

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	Allocation Amount State Total Amount
<b>2.5a. District Minor Projects</b>			<b>Resolution FP-07-75</b>	
1 \$325,000 Riverside 08S-Riv-15 37.3	In Corona, at Joseph Canyon Wash near Cajalco Road overcrossing. <u>Outcome/Outputs:</u> Construct a storm drainage transition structure to channel flow into the existing freeway reinforced culvert box crossing.  (Financial contribution only.)  (Funding will come from savings in Minor A projects.)	0K3501  SHOPP	2007-08 302-0042 20.20.201.151	\$325,000  \$325,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>			<b>Resolution FP-07-76</b>	
1 \$10,009,000 Santa Clara 04N-SCI-152 6.1/6.6	Near Gilroy, at the Ulvas Creek Bridge #37-0047. <u>Outcome/Outputs:</u> Replace 1 scour-damaged bridge to mitigate channel degradation, reduce the risk to lives and property, and to comply with the Bridge Scour Report recommendation.	448801 04-0485G SHOPP/07-08 \$12,027,000	2007-08 302-0042 302-0890 20.20.201.111	\$1,149,000 \$8,860,000 \$10,009,000
2 \$7,427,000 Monterey 05N-Mon-101 R3.1/R5.2	Near Bradley, at the Camp Roberts Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Upgrade 2 roadside rest areas including construction of new restrooms and pedestrian facilities in order to comply with the Americans with Disabilities Act standards.	464101 05-0446 SHOPP/07-08 \$7,427,000	2007-08 302-0890 20.20.201.250	\$7,427,000 \$7,427,000
3 \$174,503,000 Los Angeles 07S-LA-10 18.3/31.3	From the city of Los Angeles to Baldwin Park, from east of State Street to east of Route 605. <u>Outcome/Outputs:</u> Rehabilitate 125.5 lane miles of pavement to improve ride quality and extend the service life of pavement.	166811 07-0262P SHOPP/07-08 \$186,418,000	2007-08 302-0042 302-0890 20.20.201.120	\$14,711,000 \$159,792,000 \$174,503,000
4 \$6,909,000 Los Angeles 07S-LA-110 25.9/31.9	In the city of Los Angeles, from Avenue 26 to Glenarm Street. <u>Outcome/Outputs:</u> Remove existing double metal beam barrier and replace 6.0 centerline miles with concrete barrier to improve operations and safety to Caltrans maintenance workers.  (Related items under 2.5b.(2) Project #10 and 2.5c.(1) Project #2.)  (Contributions from other sources: \$3,700,000.)	239501 07-3290 SHOPP/07-08 \$10,609,000	2007-08 302-0042 302-0890 20.20.201.020	\$793,000 \$6,116,000 \$6,909,000
5 \$52,796,000 Riverside 08S-Riv-10 R0.0/R8.2	In Calimesa and Beaumont, from County Line Road to Pennsylvania Avenue. <u>Outcome/Outputs:</u> Rehabilitate 66.6 lane miles of pavement to improve the ride quality and extend the service life of the roadway.	472301 08-0003A SHOPP/07-08 \$52,853,000	2007-08 302-0042 302-0890 20.20.201.120	\$4,451,000 \$48,345,000 \$52,796,000
6 \$51,587,000 San Bernardino 08S-SBd-18 44.2/44.7	Near Big Bear Lake, at Big Bear Lake Dam. <u>Outcome/Outputs:</u> Replace 1 bridge and realign road to bring the bridge up to current design and seismic standards.	227001 08-0186 SHOPP/07-08 \$57,935,000	2007-08 302-0042 302-0890 20.20.201.110	\$5,918,000 \$45,669,000 \$51,587,000
7 \$1,356,000 San Bernardino 08S-SBd-38 L5708	Near Angelus Oaks, at Camp Angelus Maintenance Station. <u>Outcome/Outputs:</u> Upgrade maintenance facility at 1 location to improve operational efficiency and to comply with EPA requirements and standards.	479501 08-0012C SHOPP/07-08 \$1,273,000	2006-07 303-0042 20.20.201.352	\$1,356,000 \$1,356,000
8 \$13,427,000 Inyo 09S-Iny-395 117.8/R122.4	Near Bishop, north of Route 6. <u>Outcome/Outputs:</u> Widen shoulders and resurface roadway to improve ride quality and operation on 18 highway lane miles.	258011 09-0305 SHOPP/07-08 \$13,807,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,541,000 \$11,886,000 \$13,427,000

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<b>2.5b.(1) SHOPP Projects</b>			<b>Resolution FP-07-76</b>	
9 \$6,106,000 San Joaquin 10N-SJ-4 R8.1/T14.3	Near Stockton, from east of Bacon Island Road to San Joaquin River Bridge (BR# 29-50). <u>Outcome/Outputs:</u> Widen intersections and rehabilitate pavement in order to improve operation and ride quality on 12.4 highway lane miles.	283201 10-7034 SHOPP/07-08 \$7,800,000	2007-08 302-0042 302-0890 20.20.201.120	\$701,000 \$5,405,000 \$6,106,000
10 \$2,089,000 San Joaquin 10N-SJ-88 3.8/4.9	Near Stockton, at the offset intersection of Baker/Pezzi Road. <u>Outcome/Outputs:</u> Realign Baker and Pezzi Road, widen highway shoulders, and install left turn lane to improve safety at 1 location.	0G3201 10-7544 SHOPP/07-08 \$2,089,000	2007-08 302-0890 20.20.201.010	\$2,089,000 \$2,089,000
11 \$5,983,000 Stanislaus 10N-Sta-132 14.9/16.8	In Modesto, from L Street to San Juan Drive. <u>Outcome/Outputs:</u> Widen intersections, upgrade drainage, curbs, and sidewalks, and repair pavement in order to improve operation and ride quality on 9 highway lane miles.	3A6501 10-9798 SHOPP/07-08 \$8,005,000	2007-08 302-0042 302-0890 20.20.201.120	\$687,000 \$5,296,000 \$5,983,000
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-07-76</b>	
12 \$345,000 Shasta 02N-Sha-5 56.7	Near Lakehead, north of Gibson Road. <u>Outcome/Outputs:</u> Reconstruct cut slope, place rock slope protection and re-establish drainage system at 1 location damaged by heavy rainfall.	0E3001 02-3357 SHOPP/07-08 \$345,000	2007-08 302-0042 302-0890 20.20.201.131	\$30,000 \$315,000 \$345,000
13 \$400,000 Butte 03N-But-70 39.4	Near Oroville, east of Jarbo Gap. <u>Outcome/Outputs:</u> Reconstruct embankment, place rock slope protection, replace metal beam guardrail, place paved gutter from edge of pavement to toe of slope, and construct swale on bench at 1 location damaged by heavy rainfall.	4E1501 03-2277 SHOPP/07-08 \$400,000	2007-08 302-0042 302-0890 20.20.201.131	\$46,000 \$354,000 \$400,000
14 \$1,000,000 Sacramento 03N-Sac-99 20.8	In the city of Sacramento, south of 47 <sup>th</sup> Avenue overcrossing at the southbound off-ramp to eastbound 47 <sup>th</sup> Avenue. <u>Outcome/Outputs:</u> Realign, widen, and signalize portion of the southbound Route 99 off-ramps to eastbound 47 <sup>th</sup> Avenue to reduce traffic collisions at this intersection.	3E5201 03-6909 SHOPP/07-08 \$1,000,000	2007-08 302-0890 20.20.201.010	\$1,000,000 \$1,000,000
15 \$3,710,000 Alameda 04N-Ala-L5705 L5705	In Fremont, at the Fremont Maintenance Station near Mowry Avenue. <u>Outcome/Outputs:</u> Construct 2 new buildings at the existing maintenance facility to support the increased stations staff and to comply with the building code requirements.	207771 04-0086L SHOPP/07-08 \$3,588,000	2007-08 303-0042 20.20.201.352	\$3,710,000 \$3,710,000
16 \$10,820,000 Napa 04N-Nap-121 0.3/2.0	Near the city of Napa, from north of Sonoma County line to Duhig Road. <u>Outcome/Outputs:</u> Realign 2 curves and 1 skewed intersection and widen shoulders to reduce the number and severity of accidents.	444201 04-0380M SHOPP/07-08 \$11,670,000	2007-08 302-0042 302-0890 20.20.201.010	\$1,242,000 \$9,578,000 \$10,820,000
17 \$190,000 Santa Clara 04N-SCI-101 R11.4	In Gilroy, at the northbound Gilroy Weigh Station. <u>Outcome/Outputs:</u> Install 750 gallon water clarifier tank to remove sediment before water is discharged into the storm water drain system to eliminate drainage problem in the truck inspection pit.	2L0701 04-0452L SHOPP/07-08 \$230,000	2007-08 302-0042 20.20.201.321	\$190,000 \$190,000
18 \$946,000 Solano 04N-Sol-80 13.8	In Cordelia, at the Cordelia truck inspection facilities. <u>Outcome/Outputs:</u> Replace the existing truck weigh station message signs to improve truck control and movement.	3A8101 04-0017K SHOPP/07-08 \$913,000	2007-08 302-0042 20.20.201.321	\$946,000 \$946,000

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-07-76</b>	
19 \$2,845,000 Sonoma 04N-Son-1 26.6/26.7	Near Timber Cove, north of Meyers Grade Road. <u>Outcome/Outputs:</u> Reconstruct embankment, construct tie back wall, and install metal beam guard railing at 1 location to stabilize a slip-out caused by heavy rainfall.	3S8401 04-0751B SHOPP/07-08 \$3,700,000	2007-08 302-0042 302-0890 20.20.201.131	\$327,000 \$2,518,000 \$2,845,000
20 \$1,574,000 Ventura 07S-Ven-150 20.5/31.0	Between Ojai and Santa Paula, at various locations. <u>Outcome/Outputs:</u> Reconstruct slopes at 4 locations to stabilize the slopes and stop erosion.	4L4301 07-3862 SHOPP/07-08 \$2,625,000	2007-08 302-0042 302-0890 20.20.201.131	\$181,000 \$1,393,000 \$1,574,000
21 \$258,000 San Bernardino 08S-SBd-15 6.7	In Fontana and Rancho Cucamonga, at Baseline Road and East Avenue. <u>Outcome/Outputs:</u> Construct sidewalks and curb ramps at 4 locations to comply with ADA standards.	0F3901 08-0168K SHOPP/07-08 \$217,000	2007-08 302-0042 20.20.201.361	\$258,000 \$258,000
22 \$1,493,000 San Bernardino 08S-SBd-15 22.5	Near Cajon, north of 15/138 separation. <u>Outcome/Outputs:</u> Remove concrete wall, replace embankment and construct new headwall at 1 location to stop erosion.	0G4101 08-0171E SHOPP/07-08 \$1,493,000	2007-08 302-0042 302-0890 20.20.201.131	\$126,000 \$1,367,000 \$1,493,000
23 \$819,000 Merced 10N-Mer-140 36.6	In the city of Merced, at East 21 <sup>st</sup> Street. <u>Outcome/Outputs:</u> Install traffic signals and add westbound right turn lane to improve safety at 1 location.	0J8101 10-0089 SHOPP/07-08 \$810,000	2007-08 302-0042 20.20.201.010	\$819,000 \$819,000
24 \$252,000 San Joaquin 10N-SJ-88 3.2	Near Stockton, at Alpine Road. <u>Outcome/Outputs:</u> Install traffic signals to improve safety at 1 location.  (Contributions from other sources: \$180,000)	0L9501 10-0096 SHOPP/07-08 \$484,000	2007-08 302-0890 20.20.201.010	\$252,000 \$252,000
25 \$1,000,000 San Diego 11S-SD-02 M24.4/M27.0	In the cities of San Diego and Escondido, from Duenda Road to Via Rancho Parkway. <u>Outcome/Outputs:</u> Replant and restore irrigation on 23 acres of land for erosion control and fire suppression.	295101 11-1001 SHOPP/07-08 \$1,000,000	2007-08 302-0042 302-0890 20.20.201.131	\$85,000 \$915,000 \$1,000,000
26 \$9,520,000 San Diego 11S-SD-15 M26.0/R30.2	In and near Escondido, from Pomerado Road to north of Ninth Avenue. <u>Outcome/Outputs:</u> Construct 5.4 managed lane miles to improve commute time on the corridor.  (Contributions from other sources: \$65,480,000)	2T0811 11-0223E SHOPP/07-08 \$9,520,000	2007-08 302-0042 302-0890 20.20.201.310	\$803,000 \$8,717,000 \$9,520,000
27 \$285,000 San Diego 11S-SD-76 14.5	Near Bonsall, at Flowerwood Lane. <u>Outcome/Outputs:</u> Remove sediment in pipes and channel at 4 locations and construct concrete sediment basins at the outlets to prevent erosion.	272301 11-0774A SHOPP/07-08 \$285,000	2007-08 302-0042 302-0890 20.20.201.131	\$33,000 \$252,000 \$285,000
28 \$300,000 San Diego 11S-SD-76 15.5	Near Bonsall, at Monserate Hill Road. <u>Outcome/Outputs:</u> Remove sediment in 7 pipes and channel at 1 location and construct concrete sediment basins at the outlets to prevent erosion.	272201 11-0773A SHOPP/07-08 \$300,000	2007-08 302-0042 302-0890 20.20.201.131	\$35,000 \$265,000 \$300,000
29 \$420,000 San Diego 11S-SD-94 3.3	In the city of San Diego, at Chollas Creek Bridge. <u>Outcome/Outputs:</u> Replace 150 feet by 50 feet of concrete channel at 1 location to prevent erosion.	272501 11-0817A SHOPP/07-08 \$420,000	2007-08 302-0042 302-0890 20.20.201.131	\$49,000 \$371,000 \$420,000

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<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>			<b>Resolution FP-07-77</b>	
1 \$166,000 Plumas 02N-Plu-70 43.2	In Quincy, from west of Court Street to west of Elm Street. <u>Outcome/Outputs:</u> Upgrade pedestrian curb ramps and sidewalks to comply with the Americans with Disabilities Act.	4C8901 02-3344A SHOPP/08-09 \$210,000	2007-08 302-0042 20.20.201.361	\$166,000 \$166,000
2 \$5,000,000 Sacramento 03N-Sac-50 0.0/R5.4	In and near Sacramento, from Yolo Causeway to east of Watt Avenue. <u>Outcome/Outputs:</u> Upgrade 8.9 lane miles of metal beam guardrail to concrete barrier to increase operational safety, reduce median barrier maintenance and cost, and improve the safety of maintenance crews by reducing their exposure to high-speed, heavy traffic volumes.  (Contributions from other sources: \$35,000,000)	1E0411 03-6211B SHOPP/08-09 \$40,000,000	2007-08 302-0890 20.20.201.020	\$5,000,000 \$5,000,000
3 \$5,000,000 Yuba 03N-Yub-70 15.4/25.8	Near Marysville, from 24 <sup>th</sup> Street to Butte County line. <u>Outcome/Outputs:</u> Rehabilitate 16.6 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.	0A7101 03-9806A SHOPP/09-10 \$8,104,000	2007-08 302-0042 302-0890 20.20.201.121	\$574,000 \$4,426,000 \$5,000,000
4 \$44,600,000 Solano 04N-Sol-12 7.9/R20.6	Near Suisun City, from Scandia Road to Currie Road. <u>Outcome/Outputs:</u> Rehabilitate 18 lane miles of roadway to improve the ride quality and vehicle safety, prevent further deterioration of the traveled surface, and minimize costly roadway repairs.	0T10U1 04-8059B SHOPP/09-10 \$47,445,000	2007-08 302-0042 302-0890 20.20.201.120	\$5,116,000 \$39,484,000 \$44,600,000
5 \$19,000,000 San Luis Obispo 05S-SLO-101 24.0/32.3	In and near the city of San Luis Obispo, from south of the Santa Fe undercrossing to north of Reservoir Canyon Road. <u>Outcome/Outputs:</u> Widen shoulders, upgrade drainage, and repave roadway to improve safety and ride quality on 33.2 highway lane miles.	0H1901 05-1900A SHOPP/08-09 \$22,697,000	2007-08 302-0042 302-0890 20.20.201.120	\$2,180,000 \$16,820,000 \$19,000,000
6 \$14,673,000 Kern 06S-Ker-5 0.0/10.2	Near Fort Tejon, from Los Angeles County line to north of Grapevine undercrossing. <u>Outcome/Outputs:</u> Replace northbound number 4 lane with concrete pavement and grind, and overlay the 3 other northbound lanes in order to improve ride quality on 40 highway lane miles.	460701 06-6433 SHOPP/08-09 \$17,287,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,237,000 \$13,436,000 \$14,673,000
7 \$15,908,000 Kern 06S-Ker-166 9.0/24.6	Near Maricopa, from west of San Emigdio Creek Bridge to State Route 99. <u>Outcome/Outputs:</u> Widen shoulders, extend culverts, upgrade guardrail, and repave roadway in order to improve operation and ride quality on 31 highway lane miles.	322101 06-6444 SHOPP/09-10 \$20,967,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,825,000 \$14,083,000 \$15,908,000
8 \$222,000 Tulare 06S-Tul-63 22.6	Near Cutler, at Avenue 408. <u>Outcome/Outputs:</u> Install traffic signals, add left turn lanes, add curb ramps, and upgrade turning radii to improve intersection safety at 1 location.  (Contributions from other sources: \$768,000)	0C8201 06-6445 SHOPP/08-09 \$222,000	2007-08 302-0890 20.20.201.010	\$222,000 \$222,000
9 \$10,000,000 Los Angeles 07S-LA-5 49.0/60.0	In and near Santa Clarita, from Calgrove Boulevard to Lake Hughes Road. <u>Outcome/Outputs:</u> Remove and replace 1000 slabs on 44 lane miles of pavement to improve ride quality.	1X6201 07-4149 SHOPP/08-09 \$10,000,000	2007-08 302-0042 302-0890 20.20.201.131	\$843,000 \$9,157,000 \$10,000,000
10 \$2,476,000 Los Angeles 07S-LA-110 25.9/29.8	In the city of Los Angeles and Highland Park, from Avenue 26 to Bridgewell. <u>Outcome/Outputs:</u> Remove existing metal beam guardrail and replace with 6.0 centerline miles of Type 60 concrete barrier to prevent run off the road type accidents.  (Related items under 2.5b.(1) Project #4 and 2.5c.(1) Project #2.)	250201 07-4150 SHOPP/09-10 \$2,476,000	2007-08 302-0890 20.20.201.015	\$2,476,000 \$2,476,000
11 \$2,925,000 San Bernardino 08S-SBd-83 11.1/14.3	In the city limits of Upland. <u>Outcome/Outputs:</u> Relinquish 3.2 centerline miles of highway.  (Related item under 2.3c.)	0J4901 08-0234U SHOPP/08-09 \$2,925,000	2007-08 302-0042 20.20.201.160	\$2,925,000 \$2,925,000

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<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>			<b>Resolution FP-07-77</b>	
12 \$6,496,000 Inyo 09S-Iny-395 R8.5/R11.8	Near Little Lake, from south of Little Lake Road to south of Cinder Road. <u>Outcome/Outputs:</u> Widen shoulders, correct horizontal curve and side slopes, and repave roadway in order to improve safety and ride quality on 13.2 highway lane miles.	316601 09-0442A SHOPP/08-09 \$8,025,000	2007-08 302-0042 302-0890 20.20.201.120	\$746,000 \$5,750,000 \$6,496,000
13 \$1,849,000 San Joaquin 10N-SJ-88 12.6/16.4	In Lockeford, from Jack Tone Road to north of Disch Road. <u>Outcome/Outputs:</u> Repair damaged pavement locations and overlay with rubberized asphalt concrete in order to improve ride quality and extend service life of 9.6 highway lane miles.	0G7601 10-0238 SHOPP/08-09 \$3,691,000	2007-08 302-0042 20.20.201.121	\$1,849,000 \$1,849,000
14 \$2,174,000 Tuolumne 10N-Tuo-120 R3.5/8.0	Near Yosemite Junction, from east of Tulloch Road to west of La Grange Road. <u>Outcome/Outputs:</u> Repair damaged pavement locations and overlay with rubberized asphalt concrete in order to improve ride quality and extend service life of 9 highway lane miles.	0G7501 10-0237 SHOPP/09-10 \$2,251,000	2007-08 302-0042 20.20.201.121	\$2,174,000 \$2,174,000
15 \$2,158,000 San Diego 11S-SD-52 4.9/6.2	In the city of San Diego, from west of Convoy Street to east of Convoy Street. <u>Outcome/Outputs:</u> Rehabilitate 9 lane miles of pavement to improve ride quality.	283701 11-0830A SHOPP/08-09 \$2,158,000	2007-08 302-0042 20.20.201.120	\$2,158,000 \$2,158,000
16 \$2,807,000 Orange 12S-Ora-1 12.8/13.4	In Newport Beach, from Muddy Creek to Los Trancos Creek. <u>Outcome/Outputs:</u> Remove pollutants on 6 acres of land by removing headwalls and rock slope protection, cap protruding pipe at 3 locations, slurry fill and abandon culverts at 2 locations, and repair pavement to conform to storm water mitigation requirements.	0G5301 12-2322A SHOPP/08-09 \$2,893,000	2007-08 302-0042 20.20.201.335	\$2,807,000 \$2,807,000

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<b>2.5b.(3) SHOPP Projects Contingent Upon Passage of the FY 2008-09 Budget Act</b>			<b>Resolution FP-07-78</b>	
1 \$4,897,000 Ventura 07S-Ven-118 21.8	In Simi Valley, west of Alamos Canyon Road. <u>Outcome/Outputs:</u> Construct cut-off walls, place rock slope protection, and reconstruct maintenance access at 1 location to prevent erosion.	1X3101 07-3902 SHOPP/08-09 \$4,454,000	2008-09 302-0042 302-0890 20.20.201.131	\$562,000 \$4,335,000 \$4,897,000
<b>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</b>				
2 \$81,257,000 SBd 08S-SBd-15 0.0/3.8	In Ontario and Rancho Cucamonga, from Route 60 to Seventh Street. <u>Outcome/Outputs:</u> Rehabilitate 30.4 lane miles of pavement to improve ride quality.  (Contributions from other sources: \$5,000,000.)	472221 08-0167J SHOPP/08-09 \$81,243,000	2008-09 302-0042 302-0890 20.20.201.120	\$6,850,000 \$74,407,000 \$81,257,000
<b>CONTINGENT UPON PASSAGE OF THE FY 08-09 BUDGET ACT.</b>				

<b>2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>	<b>Resolution FP-07-79</b>
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2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-07-79	
1					
\$525,000 Department of Transportation MTC Santa Clara 04N-SCI-152 0.0/3.1	Between Watsonville and Gilroy, along Route 152 from the Santa Cruz County line to just east of Spring Lake. Create 2 disposal sites with drainage.	1A8601 04-1062 IIP TE / 07-08 \$0 \$0	2007-08 801-3008 301-0890 20.20.025.700	\$60,000 \$465,000	
	Final Project Development				
	Support Estimate:	\$833,000		\$52,000	\$525,000
	Programmed Amount:	<u>\$100,000</u>		<del>\$636,000</del>	
	Adjustment:	\$733,000 (Debit)		<b>\$525,000</b>	
	Final Right of Way				
	Right of Way Estimate:	\$44,000			
	Programmed Amount:	<u>\$33,000</u>			
	Adjustment:	\$11,000 (Debit)			
	(IIP CONST savings of \$111,000 to be returned to Interregional Shares.)				
	<u>Outcome/Outputs:</u> This pilot project will provide 2 visually enhanced maintenance stockpile areas, with appropriate drainage, for use by the maintenance forces during the rainy seasons.				
2					
\$3,472,000 Department of Transportation LACMTA Los Angeles 07S-LA-110 25.9/30.3	In the city of Los Angeles, on Route 110 from Avenue 26 to Arroyo Drive. Install aesthetic enhancements.	246301 07-3546 IIP TE / 07-08 \$0 \$0	2007-08 801-3008 301-0890 20.20.025.700	\$398,000 \$3,074,000	
	Final Project Development				
	Support Estimate:	\$698,000		\$0	\$3,472,000
	Programmed Amount:	<u>\$670,000</u>		\$200,000	
	Adjustment:	\$ 0 (<20%)		\$3,472,000	
	Final Right of Way Share Adjustment: N/A				
	(This project will be combined with 2 SHOPP projects for construction purposes. Related items under 2.5b.(1) Project #4 and 2.5b.(2) Project #10.)				
	<u>Outcome/Outputs:</u> This project will provide aesthetics and visual continuity throughout the corridor as well as improve safety from run-off road-type accidents that cause a large amount of damage to facilities within the project limits.				
3					
\$900,000 Department of Transportation MCAG Merced 10N-Mer-99 R32.6/37.2	Near Delhi, from north of Collier Road to the Stanislaus County line. Tree planting.	0L5801 10-0002 IIP TE / 07-08 \$0 \$0	2007-08 801-3008 301-0890 20.20.025.700	\$103,000 \$797,000	
	Final Project Development				
	Support Estimate:	\$ 410,000		\$0	\$900,000
	Programmed Amount:	<u>\$ 137,000</u>		<del>\$80,000</del>	
	Adjustment:	\$ 273,000 (Debit)		<b>\$293,000</b>	
	Final Right of Way			<del>\$800,000</del>	
	Right of Way Estimate:	\$ 0		<b>\$900,000</b>	
	Programmed Amount:	<u>\$ 10,000</u>			
	Adjustment:	\$ 10,000 (Credit)			
	(IIP increase of \$100,000 CONST and \$213,000 CON ENG to come from Interregional Share balance.)				
	<u>Outcome/Outputs:</u> This project will provide enhanced landscaping (featuring native and/or climatically appropriate trees) within the state right of way of the Route 99 corridor in Merced County.				

2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System					Resolution FP-07-79
4					
\$655,000	In the city of San Diego, at the District Office Historic Building.	264801	2007-08		
Department of Transportation	Historic preservation and conversion to transportation museum.	11-0990	801-3008		\$75,000
SANDAG		IIP TE / 07-08	301-0890		\$580,000
San Diego	Final Project Development	\$0	20.20.025.700		
11S-SD	Support Estimate: \$ 408,000	\$0			\$655,000
	Programmed Amount: \$ 185,000	<del>\$110,000</del>			
	Adjustment: \$ 223,000 (Debit)	<b>\$132,000</b>			
		\$655,000			
	Final Right of Way Share Adjustment: N/A				
	(IIP CON ENG increase of \$22,000 to come from Interregional share balance.)				
	Outcome/Outputs: This project will provide for the restoration of the State Historic Office Building and conversion to a transportation museum/history center.				

Project #	Allocation Amount	Recipient	Location	Project Description	Project Support Expenditures	EA Dist-PPNO Program/Year	PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System						Resolution FP-07-80			
1									
\$4,418,000	In Gridley, on Route 99 from East Gridley Road to Standish Lane. Widen to 5 lanes.	3A2701	2007-08						
Butte County		03-2411	801-3008		\$4,418,000				
Association of Governments		RIP / 07-08	20.20.075.600						
BCAG	Final Project Development Adjustment: N/A	\$0			\$4,418,000				
Butte		\$0							
03N-But-99	(Final Right of Way estimate to be reported upon attainment of Right of Way Certification 2 or 1. Target date for upgrade of Right of Way Certification is 10/1/2008.)	\$0							
4.1/4.4		\$4,418,000							
	Outcome/Output: Average reduction of 54 daily vehicle hours of delay.								
2									
\$250,000	In the city of Monterey at the Route 1/68 interchange. Modify interchange and widen Route 68 to the community hospital.	448001	2007-08						
City of Monterey		05-0480	801-3008		\$250,000				
TAMC		RIP / 07-08	20.20.075.600						
Monterey	Outcome/Output: Complete development of the plans, specification and estimate (PS&E) package. Project will construct 0.8 additional lane miles, which will improve traffic operations and reduce congestion at the entrance to the community hospital and the intersection of Route 68 and Route 1.	\$0			\$250,000				
05N-Mon-68		\$250,000							
3.8/L4.4		\$0							
		\$0							
2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System						Resolution FP-07-80			
3									
\$145,000	In the city of Los Angeles, between Main Street and Los Angeles Street. Construct pedestrian crossing.	4S3001	2007-08						
City of Los Angeles		07-3161	801-3008		\$29,000				
LACMTA		RIP TE / 06-07	301-0890		\$116,000				
Los Angeles	Outcome/Output: Complete design phase for future construction to improve pedestrian safety and linkage between Union Station and the Civic Center.	\$0	20.20.075.600						
07S-LA-101		\$145,000			\$145,000				
0.9		\$0							
		\$0							
	(A 12- month time extension for the FY 06-07 PS&E phase [\$145,000] was approved, per Waiver-07-12, at the June 2007 CTC meeting.)								
	(Contributions from other sources: \$36,000.)								

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System</b>				<b>Resolution FP-07-80</b>
4 \$65,000 City of Angels Camp Calaveras COG Calaveras 10N-Cal-49 Various	In Angels Camp, on Main Street (Route 49) between Murphy's Grade Road and Historic Downtown. Construct sidewalk and landscape facility within existing State right of way.  <u>Outcome/Output:</u> Complete environmental phase for future construction to add approximately 735 linear feet of concrete, curb, and gutter, 4410 square feet of six foot concrete sidewalk, replace landscaping and related improvements.	0T3501 10-0016C RIP TE / 07-08 \$65,000 \$0 \$0 \$0	2007-08 801-3008 301-0890 20.20.075.600	\$7,455 \$57,545 \$65,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-07-81</b>
1 \$850,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	State Street Rehabilitation. In Kelseyville, between Main Street and Gaddy Lane. Pavement rehabilitation, shoulder widening, and sidewalk installation and replacement of drainage facilities.  <u>Outcome/Output:</u> This project will rehabilitate approximately 2,300 feet of pavement and install approximately 1,800 feet of five-foot wide sidewalks. Raise the Pavement Condition Index (PCI) from 32 to 100, improve pedestrian and bicycle access, and improve drainage.	281914 01-3065 RIP / 07-08 \$0 \$0 \$0 \$850,000	2007-08 601-3008 20.30.600.621	\$850,000 \$850,000
2 \$831,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Fieldbrook Road Rehabilitation. In Fieldbrook, on Fieldbrook Road between Glendale Drive (PM 0.0) and Squaw Creek (PM 2.8). Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate approximately 2.8 miles of existing roadway that connects the community of Fieldbrook and Route 299. Increase the service life of the roadway by 10 years or more.	281034 01-2094 RIP / 07-08 \$0 \$0 \$0 \$831,000	2007-08 601-3008 20.30.600.621	\$831,000 \$831,000
3 \$591,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Fieldbrook Bicycle and Pedestrian Shoulder Improvements. In Fieldbrook, on Fieldbrook Road between Cider Mills Road (PM 3.5) and Evans Street (PM 5.0). Widen shoulders.  <u>Outcome/Output:</u> This project will construct five-foot wide shoulders along an approximately 1.5 miles section of Fieldbrook Road, which is the main collector road in the community of Fieldbrook. This project will improve pedestrian and vehicular safety.	281814 01-2086A RIP / 07-08 \$0 \$0 \$0 \$591,000	2007-08 601-3008 20.30.600.621	\$591,000 \$591,000
4 \$390,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Railroad Crossing Improvements. In Fort Bragg, at railroad crossings on Fir Street between Main Street and Franklin Street, between Fir Street and Bush Street, and on Bush Street between Franklin Street and McPherson Street. Rail and tie upgrades, installation of new ballast and crossing panels, new sidewalks and paving.  <u>Outcome/Output:</u> This project will upgrade rail crossings to create more uniform and safer crossing areas for pedestrians, upgrade tracks and ties, and replace deteriorated asphalt between tracks. Install sidewalks to improve pedestrian access. All work to meet current ADA requirements.  (Contributions from other sources: \$45,000.)	281694 01-4083R RIP / 07-08 \$0 \$0 \$0 \$390,000	2007-08 601-3008 20.30.600.621	\$390,000 \$390,000

**June 26, 2008**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-07-81</b>	
5 \$513,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Fort Bragg Rehabilitation. In Fort Bragg, on various streets. Overlay and repair of deteriorated areas and drainage improvements.  <u>Outcome/Output:</u> This project will construct structural repair and two-inch overlay of 7 city streets to increase the life of the pavement surfaces by at least 10 years. This project's improvements are expected to enhance vehicular, pedestrian, and bicycle operation.  (Contributions from other sources: \$187,000.)	281994 01-4084P RIP / 07-08 \$0 \$0 \$0 \$513,000	2007-08 601-3008 20.30.600.621	\$513,000   \$513,000
6 \$722,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	Gobbi/Oak Manor-Babcock Realignment. In Ukiah, at the intersection of Gobbi Street and Oak Manor Drive-Babcock Lane. Realign intersection, including sidewalk, curb and gutter, and ADA ramps.  <u>Outcome/Output:</u> This project will construct a realignment to create a standard 90-degree intersection, improving safety and operation. Install sidewalk, curb and gutter to improve safety and accessibility and improve drainage.  (A 12-month time extension for the FY 06-07 CONST phase [\$458,000] was approved, per Waiver 07-13, at the June 2007 CTC meeting.)  (Contributions from other sources: \$10,000.)	280964 01-4091P RIP / 06-07 \$0 \$0 \$0 \$458,000 RIP / 07-08 \$0 \$0 \$0 \$264,000	2007-08 601-3008 20.30.600.620  2007-08 601-3008 20.30.600.620	\$264,000   \$458,000  \$722,000
7 \$10,000 City of Willits MCOG 01-Mendocino Senate: 2 Assembly: 1	Railroad Crossing Rehabilitation. In Willits, at the existing railroad crossing on East Commercial Street east of the intersection with East Main Street. Rehabilitate railroad crossing.  <u>Outcome/Output:</u> Complete the design phase to remove and replace asphalt concrete at the East Commercial Street railroad crossing to create a more uniform, safer crossing.	281424 01-4097P RIP / 07-08 \$0 \$10,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$10,000  \$10,000
8 \$560,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	North State Street Improvements. Near Ukiah, on North State Street from south of Orr Springs Road (PM 0.5) to the Hensley Creek Road Intersection (PM 2.3). Widen and install a continuous left turn lane and bicycle lanes, and intersection improvements.  (The County has determined that the original level of right of way acquisition is not needed. The County requests that the \$90,000 programmed for R/W be returned to their unprogrammed share balance.)  <u>Outcome/Output:</u> Complete the design and right of way components for improvements that are to include a continuous left turn, approximately 1.67 miles of bicycle lanes, and improved intersection approaches. This project is expected to improve vehicular travel times by approximately 2 minutes, help reduce rear-end collisions, provide for truck-turn movements, prevent passing on shoulders, and generally improve traffic operation.	280884 01-4101P RIP / 07-08 \$0 \$50,000 <del>\$600,000</del> \$510,000 \$0	2007-08 601-3008 20.30.600.620	\$560,000  \$560,000
9 \$9,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Bowman Road Bridge (#08C-0009). Near Red Bluff, on Bowman Road at South Fork Cottonwood Creek. Replace bridge. (HBP Match)  <u>Outcome/Output:</u> Complete the right of way component for bridge replacement, which includes approximately 1,225 feet of new alignment and a 450 foot, 3 span cast-in-place bridge.  (A 12-month time extension for the RIP FY 06-07 R/W phase [\$9,000] was approved, per Waiver 07-13, at the June 2007 CTC meeting.)  (Contributions from other sources: \$69,500.)	453954 02-2148 RIP / 06-07 \$0 \$0 \$9,000 \$0	2007-08 601-3008 20.30.600.620	\$9,000  \$9,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-07-81</b>	
10 \$410,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 1 Assembly: 3	Bucks Lake Road Rehabilitation. Near Meadow Valley, on Bucks Lake Road from Big Creek Road and extending westward for approximately 0.9 miles. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate approximately 0.9 miles of roadway. Extend the life of the facility by at least 10 years and protect the investment in an existing rural major collector.	455184 02-2254 RIP / 07-08 \$0 \$0 \$0 \$410,000	2007-08 601-3008 20.30.600.621	\$410,000 \$410,000
11 \$450,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 1 Assembly: 3	Greenville Streets Pavement Rehabilitation. In Greenville, on Landon Avenue, Higbie Avenue, First Street, and Kinder Avenue. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate approximately 0.9 miles of roadway. Extend the life of the facility by at least 10 years and protect the investment in the county roads within Greenville.	456814 02-2341 RIP / 07-08 \$0 \$0 \$0 \$450,000	2007-08 601-3008 20.30.600.621	\$450,000 \$450,000
12 \$25,000 City of Yreka <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Bruce Street Rehabilitation. In Yreka, on Bruce Street from the west end to Main Street. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 0.4 miles of roadway. Extend the life of the facility by at least 10 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	456804 02-2295 RIP / 07-08 \$0 \$25,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$25,000 \$25,000
13 \$545,000 City of Yreka <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Fourth Street Rehabilitation. In Yreka, on Fourth Street from Rose Lane to Miner Street. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate approximately 0.71 miles of roadway. Extend the life of the facility by at least 10 years and improve vehicular, pedestrian and bicycle safety.	456144 02-2297 RIP / 07-08 \$0 \$0 \$0 \$545,000	2007-08 601-3008 20.30.600.621	\$545,000 \$545,000
14 \$45,000 City of Weed <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Weed Rehabilitation. In Weed, on Black Butte Drive between Shastina Drive and Vista Drive, and on Vista Drive between Shastina Drive and Black Butte Drive. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete environmental component for future construction to add a left turn lane and to rehabilitate 2 roadway segments. Extend the useful life of the facilities by at least 10 years and improve vehicular operation and safety.  (Related time extension on this month's agenda.)	456824 02-2448 RIP / 07-08 \$45,000 \$155,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$45,000 \$45,000
15 \$30,000 Town of Fort Jones <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Town of Fort Jones 2008 Rehabilitation. In Fort Jones, on Butte Street, East Street, and Marble View Avenue. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete design phase for future construction to rehabilitate 3 roadway segments and nearby and adjacent streets. Extend the useful life of the facilities by at least 10 years and improve vehicular safety.	456784 02-2454 RIP / 07-08 \$0 \$30,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$30,000 \$30,000
16 \$25,000 City of Tulelake <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Tulelake Street Rehabilitation. In Tulelake, on F Street from 4th Street to Main Street and on Modoc Street from A Street to 1st Street. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 4000 linear feet of roadway using a one-inch leveling course with geotextile fabric and a two-inch AC overlay. Extend the life of the facility by an expected 10 to 15 years.	456794 02-2471 RIP / 07-08 \$0 \$25,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$25,000 \$25,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-07-81</b>	
17 \$22,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Pine Creek Bridge (#08C-68). Near Red Bluff, on Reeds Creek Road at Pine Creek. Widen bridge. (HBP Match)  <u>Outcome/Output:</u> Complete the design phase for future construction to widen bridge to American Association of State Highway and Transportation Officials (AASHTO) standards. Increase safety and capacity.  (Contributions from other sources: \$54,000.)	455774 02-2182 RIP / 07-08 \$0 \$22,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$22,000  \$22,000
18 \$180,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Sacramento River Bridge (#08C-0043). North of Red Bluff, Jellys Ferry Road at Sacramento River. Replace bridge. (HBP Match)  <u>Outcome/Output:</u> Complete design phase for replacement of a seismically deficient structure.  (A 12-month time extension for the RIP FY 06-07 PS&E component [\$180,000] was approved, per Waiver 07-13, at the June 2007 CTC meeting).  (Contributions from other sources: \$720,000.)	454004 02-2378 RIP / 06-07 \$0 \$180,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$180,000  \$180,000
19 \$60,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	County Road A24 - Beckwith Road Rehabilitation. Near Loyalton, on County Road A24 (Beckwith Road) from Loyalton City limit to Plumas County line. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 3.8 miles of existing pavement structure which is showing signs of distress, including areas of rutting and cracking. Extend the service life of the roadway by at least 10 years and protect the public's investment in the facility.	0L1784 03-3183 RIP / 07-08 \$0 \$60,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$60,000  \$60,000
20 \$173,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	County Road A23 - Westside Road Rehabilitation. Near Calpine, on County Road A23 (Westside Road) from Route 49 to Calpine Road. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete the design phase for future construction to rehabilitate approximately 3.8 miles of existing pavement structure which is showing signs of distress, including areas of rutting and cracking. Extend the service life of the roadway by at least 10 years and protect the public's investment in the facility.	0L1794 03-3184 RIP / 07-08 \$0 \$173,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$173,000  \$173,000
21 \$400,000 City of San Luis Obispo <u>SLOCOG</u> 05 San Luis Obispo Senate: 15 Assembly: 33	Route 1 Major Investment Study. In the city of San Luis Obispo, between Route 101 and Stenner Creek Road. Investigate solution to improve operations, safety, and community enhancements.  (Inasmuch as this is a study, the project classification is changed from Local Capital Outlay to Local Assistance and the funds to be allocated as PA&ED instead of construction. Any future projects that come out of the study will be programmed as new projects in the RTIP.)  <u>Outcome/Output:</u> Study alternatives in lieu of a new interchange at the junction of Route 1 and 101, and study operational improvements and local circulation improvements.	4A2494 05-1977 RIP / 07-08 \$0 \$400,000 \$0 \$0 \$400,000 \$0	2007-08 601-3008 20.30.600.620	\$400,000  \$400,000
22 \$11,200,000 Kern County <u>KCOG</u> 06-Kern Senate: 18 Assembly: 32	7 <sup>th</sup> Standard Road Widening. Near Shafter, on 7 <sup>th</sup> Standard Road, between Coffee Road and Santa Fe Way. Widen existing two-lane arterial to a four-lane expressway in a six-lane right of way.  <u>Outcome/Output:</u> This project will improve safety and increase capacity. This 6.5 mile long widening project from two-lane capacity to four-lane capacity will reduce delay and decrease conflicts with trucks and passenger vehicles by providing signalized intersections and an additional travel lane in each direction.	4C2444 06-8700 RIP / 07-08 \$0 \$0 \$0 \$11,200,000	2007-08 601-3008 20.30.600.620	\$11,200,000  \$11,200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-07-81</b>	
23 \$19,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Lee Vining Streets Rehabilitation. In Lee Vining, on Lee Vining Avenue, Matthey Avenue, D Street, First Street, Fourth Street, Mono Lake Avenue, Second Street, Third Street, Paoha Drive, and Yosemite Drive. Rehabilitate roadways including overlay, constructing sidewalks, curbs, and gutters.  <u>Outcome/Output:</u> Complete environmental phase for future construction to rehabilitate and extend the pavement life of 1.6 miles of deteriorated roadway and provide continuous pedestrian facilities.	109094 09-2558 RIP / 07-08 \$19,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$19,000 \$19,000
24 \$73,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Owens Gorge Road Rehabilitation. Near Toms Place, on Owens Gorge Road between Route 395 and the end of existing pavement. Rehabilitate and overlay.  <u>Outcome/Output:</u> Complete design and right of way components for future construction to stabilize hillside erosion and rehabilitate, widen, and extend the useful life of approximately 4.3 miles of deteriorated roadway.	109024 09-2012 RIP / 07-08 \$0 \$18,000 \$55,000 \$0	2007-08 601-3008 20.30.600.621	\$73,000 \$73,000
25 \$52,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Owens River Road Rehabilitation. Near Crestview, on Owens River Road between Route 395 and Owens River Ranch Road. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete design and right of way components for future construction to rehabilitate and extend the useful life of approximately 3.8 miles of deteriorated roadway.	109034 09-2020 RIP / 07-08 \$0 \$24,000 \$28,000 \$0	2007-08 601-3008 20.30.600.621	\$52,000 \$52,000
26 \$64,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Bridgeport Street Rehabilitation. In Bridgeport, on various streets. Overlay, construct sidewalks, curb, and gutters.  <u>Outcome/Output:</u> Complete design phase for future construction to rehabilitate and extend the useful life of approximately 3 miles of deteriorated roadway and provide continuous pedestrian facilities.	109044 09-2021 RIP / 07-08 \$0 \$64,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$64,000 \$64,000
27 \$2,034,000 City of Lathrop SJCOG 10-San Joaquin Senate: 5 Assembly: 17,26	Louise Road Rehabilitation and Widening (Phase II). In Lathrop, on Louise Road from 5 <sup>th</sup> Street to east of city limits. Rehabilitate and widen to 4 lanes.  <u>Outcome/Output:</u> This project will widen 4,600 linear feet of Louise Avenue to 4 lanes and rehabilitate the pavement to accommodate the increase of traffic to 20 year service life.	4A3074 10-3K44 RIP / 07-08 \$0 \$0 \$0 \$2,034,000	2007-08 601-3008 20.30.600.621	\$2,034,000 \$2,034,000
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>			<b>Resolution FP-07-81</b>	
28 \$201,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	Ukiah Depot Restoration. In Ukiah, at the railroad depot (309 East Perkins Street). Rehabilitate historic building.  <u>Outcome/Outputs:</u> This project will rehabilitate and make usable a building that is eligible for inclusion on the National Register of Historic Places, at the level of local significance.  (Contributions from other sources: \$103,000.)	280734 01-4104T RIP TE / 07-08 \$0 \$0 \$0 \$201,000	2007-08 101-0890 20.30.600.731	\$201,000 \$201,000
29 \$1,498,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Downtown Streetscape Project, Phase III. In Fort Bragg, on the east-west streets of the central business district between Main Street and Franklin Street. Pedestrian Improvements.  <u>Outcome/Outputs:</u> This project will widen sidewalks and install stamped and colored walkways, including ADA ramps to improve pedestrian accessibility, mobility, and visual enhancement. Install other traffic and pedestrian related features to enhance and improve the City of Fort Bragg central business district.	282004 01-4112A RIP TE / 07-08 \$0 \$0 \$0 \$1,498,000	2007-08 601-3008 101-0890 20.30.600.731	\$171,821 \$1,326,179 \$1,498,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-07-81</b>	
30 \$501,000 City of Portola Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Portola Pedestrian Improvements. In Portola, on Riverwalk Parkway from it's western limit to Gulling Street. Construct a pedestrian link between recreational facilities.  <u>Outcome/Outputs:</u> This project will construct approximately 1,600 linear feet of new or improved bicycle lane and pedestrian facilities. Improve and enhance the existing transportation system.	456094 02-3209A RIP TE / 07-08 \$0 \$0 \$0 \$501,000	2007-08 601-3008 101-0890 20.30.600.731	\$57,465 \$443,535 \$501,000
31 \$97,000 City of Willows Glenn LTC 03-Glenn Senate: 4 Assembly: 2	Transportation Enhancement Gateway Project. In Willows, along Tehama Street (Old Highway 99). Install gateway entrance signs.  <u>Outcome/Outputs:</u> This project will install 2 gateway entrance signs to provide scenic and traffic improvements.	0L1714 03-3121A RIP TE / 07-08 \$0 \$0 \$0 \$97,000	2007-08 601-3008 101-0890 20.30.600.731	\$11,126 \$85,874 \$97,000
32 \$740,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 6 Assembly: 9	13 <sup>th</sup> and 16 <sup>th</sup> Street Light Rail Station Enhancements. In Sacramento, at the 13 <sup>th</sup> Street and 16 <sup>th</sup> Street light rail stations. Station enhancements including shelters, ADA ramps and lifts, light fixtures, and landscaping.  <u>Outcome/Outputs:</u> This project will construct visual and pedestrian enhancements at 2 light rail stations.	0L1104 03-3199A RIP TE / 07-08 \$0 \$0 \$0 \$740,000	2007-08 601-3008 101-0890 20.30.600.731	\$84,878 \$655,122 \$740,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>			<b>Resolution FP-07-81</b>	
33 \$316,000 City of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	Pedestrian and Streetscape Improvements. In Sacramento, in the vicinities of the 13 <sup>th</sup> and 16 <sup>th</sup> Street light rail stations. Pedestrian and streetscape enhancements.  (\$560,000 of FY 07-08 STIP funds is programmed for CONST. The County has determined that \$26,000 more is needed for R/W acquisition and less is needed in CONST. The County requests that the remaining balance of \$244,000 programmed for CONST be returned to their unprogrammed share balance.)  <u>Outcome/Outputs:</u> This project will create pedestrian enhancements in the nearby vicinities of 2 light rail stations.	0L1114 03-3199B RIP TE / 07-08 \$0 \$0 \$0 <del>\$560,000</del> <del>\$290,000</del> \$26,000	2007-08 601-3008 101-0890 20.30.600.731	\$36,246 \$279,754 \$316,000
34 \$1,200,000 City of Berkeley San Francisco Bay Area Rapid Transit District MTC 04-Alameda Senate: 9 Assembly: 14	Ashby BART Station Enhancements. In Berkeley, by the Ashby BART Station. Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.  <u>Outcome/Outputs:</u> This project will provide the region with an iconic Transit Oriented Development, a university designed, fully accessible community center serving seniors and people with disabilities with vital services and programs. The ERC will include office space for non-profit organizations serving people with disabilities, an accessible fitness center, child development center, community meeting rooms, computer labs, and café. The project's transportation related access and safety improvements will serve all pedestrians and transit users, including many people who will come to the campus from throughout the San Francisco Bay Area by a variety of travel modes.  (Contributions from other sources: \$23,348,000.)  (Related item under 2.6a.(1) Project #2.)	074554 04-2009W RIP TE / 07-08 \$0 \$0 \$0 \$1,200,000	2007-08 101-0890 20.30.600.731	\$1,200,000 \$1,200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-07-81</b>				
35 \$1,809,000 City of Sunnyvale MTC 04-Santa Clara Senate: 13 Assembly: 22	Tasman/Fair Oaks Area Enhancements. In the area bounded by Tasman Drive, Morse Avenue, Weddell Avenue, and Fair Oaks Avenue. Construct sidewalk on the east side of Fair Oaks Avenue and Weddell Drive from the John Christian greenbelt to Tasman Drive.  <u>Outcome/Outputs:</u> This project will enhance quality of life for residents within the project area through improved pedestrian access to public transportation, open space, schools and retail amenities; encourage increased pedestrian, bicycle, and transit use through streetscape improvements; and improve pedestrian safety and comfort through enhanced intersection treatments.  (Contributions from other sources: \$370,000.)	074534 04-9035C RIP TE / 07-08 \$0 \$0 \$0 \$1,809,000	2007-08 601-3008 101-0890 20.30.600.731	\$207,493 \$1,601,507 \$1,809,000
36 \$550,000 Sonoma County MTC 04-Sonoma Senate: 3 Assembly: 7	Santa Rosa Creek Trail. Near Santa Rosa, on Willowside Road to Fulton Road. Construct a Class I bike path on top of an existing gravel maintenance road.  (\$100,000 of FY 07-08 STIP funds is programmed for PA&ED. The County completed PA&ED with local funds and requests that \$100,000 programmed for PA&ED be allocated to the CONST phase of the project.)  <u>Outcome/Outputs:</u> This project will extend the existing Santa Rosa Creek Trail (a.k.a. Prince Memorial Greenway) by 2.14 miles which will benefit non-motorized commuters.  (Contributions from other sources: \$235,000.)	074544 04-5156B RIP TE / 07-08 <del>\$100,000</del> \$0 \$0 \$0 \$450,000 \$550,000	2007-08 601-3008 101-0890 20.30.600.731	\$63,085 \$486,915 \$550,000
37 \$600,000 City of El Paso de Robles SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Vine Street Bike Lanes. In El Paso de Robles, on Vine Street between Route 46 and 1 <sup>st</sup> Street. Widen to Class II bike lanes.  <u>Outcome/Outputs:</u> This project will construct 8,000 feet of bike lanes and increase bike lane availability and safety.  (Contributions from other sources: \$248,000.)	4A2484 05-1896 RIP TE / 07-08 \$0 \$0 \$0 \$600,000	2007-08 101-0890 20.30.600.731	\$600,000 \$600,000
38 \$10,000 Kings County KCAG 06-Kings Senate: 16 Assembly: 30	10 <sup>th</sup> Avenue Gateway to Hanford. In Hanford, on 10 <sup>th</sup> Avenue and off the Route 43 entrance to Hanford. Construct new landscaping including the planting of new trees and turf, the construction of an irrigation system, placement of mow strips and decomposed granite, and construction of a 'Welcome to Hanford' sign.  (Allocation from TE Reserve PPNO C002. Related time extension for balance of \$190,000 in TE Reserve on this agenda.)  <u>Outcome/Outputs:</u> Complete environmental phase for future new landscaping including the planting of new trees and turf, the construction of an irrigation system with connection to the City's water system, placement of mow strips and decomposed granite, and construction of a "Welcome to Hanford" sign.	4C2664 06-C002A RIP TE / 07-08 \$10,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$1,147 \$8,853 \$10,000
39 \$275,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	Belle Terrace Pedestrian Improvements. In Bakersfield, on Belle Terrace Road between Real Road and H Street. Construct curbs, gutters, sidewalks, wheel chair ramps, drive approaches, and curb ramps.  <u>Outcome/Outputs:</u> This project will construct a sidewalk to facilitate pedestrian accessibility and safety.  (Contributions from other sources: \$145,000.)	4C2634 06-E018 RIP TE / 07-08 \$0 \$0 \$0 \$275,000	2007-08 101-0890 20.30.600.731	\$275,000 \$275,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-07-81</b>				
40 \$174,000 City of Arvin KCOG 06-Kern Senate: 16 Assembly: 30	Sycamore Road Bicycle Improvements. In Arvin, on Sycamore Road between Comanche Drive and Derby Street. Construct Class II bicycle path.  <u>Outcome/Outputs:</u> This project will construct approximately 2 miles of new bike lanes. Increase bike capacity.  (Contributions from other sources: \$23,000.)	4C2544 06-E025 RIP TE / 07-08 \$0 \$0 \$0 \$174,000	2007-08 101-0890 20.30.600.731	\$174,000 \$174,000
41 \$220,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	Lake Isabella Boulevard Bicycle Path Improvements. Near Bodfish, on Lake Isabella Boulevard between Erskine Creek and Lake Isabella Park. Construct bicycle path, sidewalks, curbs, and gutters.  <u>Outcome/Outputs:</u> This project will construct sidewalk and bicycle lanes to improve pedestrian accessibility and safety.  (Contributions from other sources: \$28,503.)	4C2654 06-E029 RIP TE / 07-08 \$0 \$0 \$0 \$220,000	2007-08 101-0890 20.30.600.731	\$220,000 \$220,000
42 \$827,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27,28 Assembly: 54,56	East West Bikeway Connections and Signage. In Long Beach, south of Willow Street from the Los Angeles River and the San Gabriel River. Construct bike paths and signage throughout bikeways in the City.  (A 12-month time extension for the RIP FY 06-07 CONST phase [\$827,000] was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting)  <u>Outcome/Outputs:</u> This project will implement planned improvements that will encourage greater bicycle usage by expanding the bicycle network and improving the safety of bicyclists.  (Contributions from other sources: \$256,000.)	4U3384 07-3407 RIP TE / 06-07 \$0 \$0 \$0 \$827,000	2007-08 101-0890 20.30.600.731	\$827,000 \$827,000
43 \$1,110,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27 Assembly: 54,55	Pacific Electric Right of Way Bikeway and Pedestrian Improvement. In Long Beach, in the Pacific Electric right of way from Walnut/Alamitos intersection to Willow Street. Construct Class I bikeway.  (A 12-month time extension for the RIP FY 06-07 CONST phase [\$1,110,000] was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting)  <u>Outcome/Outputs:</u> This project will result in bicycle and pedestrian connection of LACMTA Blue Line Station to activity centers in Long Beach.  (Contributions from other sources: \$774,000.)	4U3394 07-3408 RIP TE / 06-07 \$0 \$0 \$0 \$1,110,000	2007-08 101-0890 20.30.600.731	\$1,110,000 \$1,110,000
44 \$400,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Pasadena Civic Center/Mid-Town Improvement Project. In Pasadena, the historic district; bounded by Walnut Street (north), Colorado Boulevard (south), Arroyo Parkway (west), and Los Robles (east). Construct streetscape and pedestrian improvements.  <u>Outcome/Outputs:</u> Complete PA&ED (federal NEPA clearance) for future improvements such as landscaping, lighting, graphics and street furniture and thus enhance Pasadena's Civic Center by providing a large pedestrian friendly space.  (Contributions from other sources: \$100,000.)	4U4114 07-3423 RIP TE / 07-08 \$0 \$400,000 \$0 \$0	2007-08 101-0890 20.30.600.731	\$400,000 \$400,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount  State  Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-07-81</b>				
45 \$2,322,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura Senate: 17 Assembly: 37	Historic Preservation of Santa Paula Depot. In Santa Paula, adjacent to the Santa Paula Rail line. Rehabilitate and preserve depot.  <u>Outcome/Outputs:</u> This project will provide rehabilitation of the Mill Building, preservation of the depot exterior, and restoration of the second and first floors.	4U3674 07-3565E RIP TE / 07-08 \$0 \$0 \$0 \$2,322,000	2007-08 601-3008 101-0890 20.30.600.731	\$266,333 \$2,055,667  \$2,322,000
46 \$1,352,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 65	Perris Multimodal Transit Center (Phase I). In Perris, at the Perris Multimodal Transit Center on the southeast corner of C Street and San Jacinto Street. Construct a new transit center in the city of Perris, adjacent to C Street.  (Allocation from TE Reserve PPNO 1112.)  <u>Outcome/Outputs:</u> This project will promote and provide alternative regional transportation modes in a centralized location for the growing business and population needs of western Riverside County.  (Contributions from other sources: \$3,229,000.)	0G0344 08-1112E RIP TE / 07-08 \$0 \$0 \$0 \$1,352,000	2007-08 101-0890 20.30.600.731	\$1,352,000 \$1,352,000
47 \$1,416,000 City of Indio <u>RCTC</u> 08-Riverside Senate: 40 Assembly: 80	Former State Route 111 Landscaping within the median islands on Highway 111. In Indio, from Jefferson Street to Madison Street (the western "Gateway"). Construct landscaping and scenic improvements.  (Allocation from TE Reserve PPNO 1112.)  <u>Outcome/Outputs:</u> This project will beautify and create an aesthetically pleasing 1 mile thoroughfare of the "Western Gateway" to the City.  (Contributions from other sources: \$468,000.)	0G0354 08-1112F RIP TE / 07-08 \$0 \$0 \$0 \$1,416,000	2007-08 101-0890 20.30.600.731	\$1,416,000 \$1,416,000
48 \$408,000 Amador County Transportation Commission <u>Amador CTC</u> 10-Amador Senate: 1 Assembly: 10	Regional Transit Center In Amador County on Valley View Drive. Install additional landscaping and upgrade the lighting, fencing, retaining walls; install bicycle racks and lockers to enhance the scenic beauty.  (A 20-month time extension for the RIP FY 06-07 CONST phase [\$408,000] was approved, per Waiver 07-13, at the June 2007 CTC meeting)  <u>Outcome/Outputs:</u> This project will increase use by 10 percent and increase ridesharing by 10 percent.  (Contributions from other sources: \$52,861.)	4A3084 10-K601 RIP TE / 06-07 \$0 \$0 \$0 \$408,000	2007-08 101-0890 20.30.600.731	\$408,000 \$408,000
49 \$150,000 Tuolumne County <u>TCTC</u> 10-Tuolumne Senate: 14 Assembly: 25	Main Street to Railtown Sidewalk. In Jamestown, on the north side of Willow Street. Construction of 3,515 linear feet of curb, gutter, and sidewalk. On the east side of Fifth Avenue and south side of Ninth Street. Installation of 2 bus turnouts and lighted crosswalk.  (Allocation from TE Reserve PPNO 0020.)  <u>Outcome/Outputs:</u> Complete environmental phase for future construction to increase safety for pedestrian traffic by providing sidewalks to reduce pedestrian traffic on the local streets, in particular school children attending Jamestown Elementary School.  (Contributions from other sources: \$19,435.)	4A3064 10-0020C RIP TE / 07-08 \$150,000 \$0 \$0 \$0	2007-08 101-0890 20.30.600.731	\$150,000 \$150,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-07-81</b>
50 \$469,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 40 Assembly: 79	25th Street Revitalization. In the city of San Diego, along 25th Street from Ross Boulevard to F Street. Traffic calming, beautification enhancements and pedestrian safety features.  (Allocation funded from TE Reserve PPNO 7421.)  <u>Outcome/Outputs:</u> Complete environmental phase for future construction to improve measures for traffic calming, pedestrian amenities, streetscape improvements and parking improvements along 25 <sup>th</sup> Street.	212824 11-7421M RIP TE / 07-08 \$469,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$54,000 \$415,000 \$469,000
51 \$500,000 City of Laguna Hills <u>OCTA</u> 12-Orange Senate: 33 Assembly: 70	Streetscape Improvements. In Laguna Hills, on El Toro Road from Paseo de Valencia to Avenida de Ala Carlota. Construct median landscaping and irrigation, gateway monuments, public art, a bus shelter, and architectural lighting.  (Allocation from TE Reserve PPNO 2134.)  <u>Outcome/Outputs:</u> Complete environmental phase for future construction to provide traffic mitigation and approximately 0.6 miles of beautification and enhancements as part of the Laguna Hills Urban Village Specific Plan.  (Contributions from other sources: \$1,300,000.)	931587 12-2134R RIP TE / 07-08 \$0 \$0 \$0 \$500,000	2007-08 101-0890 20.30.600.731	\$500,000 \$500,000
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-07-81</b>
52 \$98,000 Tehama County Transportation Commission <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Planning, Programming and Monitoring	456834 02-2063 RIP / 07-08 \$0 \$0 \$0 \$98,000	2007-08 601-3008 20.30.600.670	\$98,000 \$98,000
53 \$152,000 Riverside County Trans Commission <u>RCTC</u> 08- Riverside Senate: 31, 36, 37 Assembly: 64, 65, 66, 80	Planning, Programming and Monitoring	925066 08-9803 RIP / 07-08 \$0 \$0 \$0 \$152,000	2007-08 601-3008 20.30.600.670	\$152,000 \$152,000
<b>2.5c.(3) AB 3090 Reimbursement for STIP Projects</b>				<b>Resolution FP-07-81</b>
54 \$883,000 City of San Juan Bautista <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	AB 3090 Reimbursement  (This reimbursement is based on STIP Amendment 04S-002 approved at the October 2004 CTC meeting. Funds were originally programmed under PPNO 05-1188 and 0853. Now under 05-1837 and 1838.)	4A1804 05-1837 RIP / 07-08 \$0 \$0 \$0 \$750,000  05-1838 RIP / 07-08 \$0 \$0 \$0 \$133,000	2007-08 601-3008 20.30.600.620	\$883,000 \$883,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
<b>2.5c.(3) AB 3090 Reimbursement for STIP Projects</b>			<b>Resolution FP-07-81</b>	
55 \$135,000 Council of Fresno County Governments <u>COFCG</u> 06-Fresno Senate: 14, 16 Assembly: 29, 30, 31	AB 3090 Reimbursement  (This reimbursement is based on STIP Amendment 02S-124 approved at the April 2004 CTC meeting. Funds were originally programmed under PPNO 6L01.)	927664 06-B001 RIP / 07-08 \$0 \$0 \$0 \$135,000	2007-08 601-3008 20.30.600.670	\$135,000  \$135,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount  State Federal  Total Amount
<b>2.5c.(4) State Administered STIP Projects on the State Highway System (ADVANCEMENTS)</b>			<b>Resolution FP-07-82</b>	
1 \$5,465,000 Department of Transportation <u>Lassen LTC</u> 02-Las-36 22.5/24.4	Near the city of Susanville, on Route 36, from Eagle Lake Road to Quarry Street. Construct shoulders, bicycle lanes and guard rail. Reconfigure the Prattville Road/Route 36 connection.  Final Project Development Support Estimate: \$988,000 Programmed Amount: <u>\$980,000</u> Adjustment: \$ 0 <20%  Final Right of Way Right of Way Estimate: \$1,442,000 Programmed Amount: <u>\$1,520,000</u> Adjustment: \$ 0 <20%  <u>Outcome/Outputs:</u> This project will provide 1.9 miles of new bike/pedestrian lanes and improve traffic operations and safety.	368901 02-3048 RIP/ 08-09 \$0 \$0 \$405,000 \$2,732,000 IIP/ 08-09 \$0 \$0 \$405,000 \$2,733,000	2007-08 801-3008 20.20.075.600  2007-08 801-3008 20.20.025.700	\$2,732,000  \$2,733,000  \$5,465,000
2 \$5,211,000 Department of Transportation <u>VCTC</u> Ventura 07S-Ven-118 R32.0/32.5	In the city of Simi Valley on Route 118 from east of Kuehner Drive to west of Topanga Canyon Boulevard. Construct the eastbound off-ramp and the westbound on-ramp at Rocky Peak Road overcrossing.  Final Project Development Support Estimate: \$ 3,018,000 Programmed Amount: <u>\$ 3,018,000</u> Adjustment: \$ 0  Final Right of Way Right of Way Estimate: \$ 20,000 Programmed Amount: <u>\$ 20,000</u> Adjustment: \$ 0  (RIP CONST savings of \$589,000 to be returned to Ventura County share balance.)  <u>Outcome/Outputs:</u> Construction of 2 ramps will provide access and reduce response time for emergency vehicles, and will allow commuters an alternative in the event of freeway closures.	223801 07-2972 RIP / 08-09 \$0 \$0 \$481,000 <del>\$5,800,000</del> <b>\$5,211,000</b>	2007-08 801-3008 20.20.075.600	\$5,211,000  \$5,211,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(4) State Administered STIP Projects on the State Highway System (ADVANCEMENTS)</b>				<b>Resolution FP-07-82</b>
3 \$20,985,000 Department of Transportation OCTA Orange 12S-Ora-5 15.1/16.3	In Mission Viejo, Interstate 5 southbound off-ramp at Oso Parkway. Widen southbound off-ramp to 2 lanes and add an exit/storage lane.  Final Project Development: N/A  Final Right of Way Right of Way Estimate: \$ 2,555,000 Programmed Amount: \$ 3,201,000 Adjustment: \$ 646,000 (Credit)  <u>Outcome/Outputs:</u> This project will improve sight distance along the northbound ramps, provide operational improvements at the southbound off-ramp and OCTA/Metrolink overhead railroad structure (#55C-56), construct 1,380 feet of southbound auxiliary lane in advance of the southbound off-ramp, restripe the main line in the vicinity of the proposed project, and widen the southbound and northbound off-ramp intersection approaches.	0E0701 12-2671A RIP / 08-09 \$0 \$0 \$3,172,000 \$20,985,000	2007-08 801-3008 20.20.075.600	\$20,985,000 \$20,985,000
<b>2.5c.(5) Locally Administered STIP Projects on the State Highway System (ADVANCEMENT)</b>				<b>Resolution FP-07-83</b>
1 \$46,000 Santa Cruz County Regional Transportation Commission SCCRTC Santa Cruz 05N-SCr-1 14.8/16.1	Near Santa Cruz, on Route 1 between Soquel Avenue and Morrissey Boulevard. Construct northbound and southbound auxiliary lanes.  <u>Outcome/Outputs:</u> Complete environmental phase for future construction to add 2.6 miles of auxiliary lanes with 599 daily vehicle hours of delay will be saved.  (\$100,000 previously allocated for PA&ED at the February 13, 2008 CTC meeting under Resolution FP-07-55.)  (The implementing agency is requesting an additional \$46,000 for PA&ED on this project for preliminary design work in support of environmental and right of way utility clearances. Funds shifted out of FY 08-09 RIP PS&E. This project is programmed in the CMIA.)	0F6501 05-6500 RIP / 07-08 \$0 <b>\$46,000</b> \$0 \$0 \$0 RIP / 08-09 \$0 <del>\$440,000</del> <b>\$364,000</b> \$342,000 \$0	2007-08 801-3008 20.20.075.600	\$46,000 \$46,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)</b>				<b>Resolution FP-07-84</b>
1 \$844,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Murray and Fieldbrook Road Rehabilitation. In Fieldbrook, on Murray Road between PM 5.1 and PM 5.6 and on Fieldbrook Road between PM 2.8 and PM 5.1. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate approximately 2.8 miles of roadway that is used extensively by commercial and other types of vehicles. This will increase the service life by at least 10 years.  (Contributions from other sources: \$295,000.)	281144 01-2086 RIP / 08-09 \$0 \$0 \$844,000	2007-08 601-3008 20.30.600.621	\$844,000 \$844,000
2 \$904,000 City of Willows Glenn LTC 03-Glenn Senate: 4 Assembly: 2	Butte Street Reconstruction. In Willows, on Butte Street from Wood Street to Green Street. Reconstruct roadway.  <u>Outcome/Output:</u> This project will reconstruct approximately 0.3 miles of roadway, improving water and air quality, and improving pedestrian safety, accessibility, and mobility.	0L1644 03-3178 RIP / 08-09 \$0 \$0 \$0 \$904,000	2007-08 601-3008 20.30.600.620	\$904,000 \$904,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State and/or Federal Total Amount
<b>2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)</b>				<b>Resolution FP-07-85</b>
1 \$39,000 City of Trinidad HCAOG 01-Humboldt Senate: 2 Assembly: 1	Trinidad Park and Museum. In Trinidad along the west side of Patrick's Point Drive. Install curb, gutter, and sidewalks and install bus shelter.  (Allocation of \$19,000 from FY 07-08 TE Reserve PPNO 0302. Remaining allocation of \$14,000 to be advanced FY 08-09 and \$6,000 from FY 09-10 TE Reserve PPNO 0302.)  <u>Outcome/Output:</u> Complete design component for installation of approximately 320 feet of sidewalk, curb, gutter and also installation of a bus shelter. Enhance the City's historical and transportation infrastructure.  (Contributions from other sources: \$6,000.)	281784 01-0302B RIP TE/ 07-08 \$0 \$19,000 \$0 \$0 RIP TE/ 08-09 \$0 \$14,000 \$0 \$0 RIP TE/ 09-10 \$0 \$6,000 \$0 \$0	2007-08 101-0890 20.30.600.731	\$39,000 \$39,000
2 \$319,000 City of Biggs BCAG 03-Butte Senate: 4 Assembly: 3	Pedestrian and Bikeway enhancements. In Biggs, on Aleut Street, <del>Bannock</del> First Street, Third Street, <del>Fourth</del> Fifth Street and <del>E</del> C Street. Install sidewalks, curbs, and gutters.  <u>Outcome/Outputs:</u> The project will provide non-vehicular improvements to enhance pedestrian transportation on five city streets.	0L1854 03-3124F RIP TE / 08-09 \$0 \$0 \$0 \$319,000	2007-08 601-3008 101-0890 20.30.600.731	\$36,590 \$282,410 \$319,000

**June 26, 2008**

Project #	Allocation Amount	Recipient	Location	EA	Dist-PPNO	Program/Year	Budget Year	State and/or	Allocation
		RTPA/CTC		PA&ED	PS&E		Item #	Federal	
		County	Project Description	R/W					
		Dist-Co-Rte	Project Support Expenditures	CONST			Program Code		Total Amount
		Postmile							
<b>2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)</b>									
<b>Resolution FP-07-85</b>									
3	\$1,200,000	Allison Avenue and University Avenue Pedestrian Enhancement Phase 1. Post Office Frontage along Allison Avenue (approximately 350 feet east from University Avenue and approximately 600 feet west of Spring Street).	212784	2007-08					
City of La Mesa			11-7421H	601-3008					\$137,640
SANDAG			RIP TE / 07-08	101-0890					\$1,062,360
11-San Diego			\$0	20.30.600.731					
Senate: 38			\$0						\$1,200,000
Assembly: 75		(Allocation of \$88,000 funded from TE Reserve PPNO 7421. Remaining allocation of \$1,112,000 to be advanced from FY 08-09 TE Reserve PPNO 7421.)	\$0						
			\$88,000						
			RIP TE / 08-09						
		<u>Outcome/Outputs:</u> This project will provide pedestrian enhancement, smart growth and transit corridor improvements, enhanced crosswalks, ADA improvements, landscaping and street lights. Access to Civic Center and transit, traffic studies and improvements, signal coordination and congestion reduction and traffic calming.	\$0						
			\$0						
			\$0						
			\$1,112,000						
4	\$186,000	Hewes Avenue Sidewalk Improvements. In Santa Ana, along the south side of Hewes Avenue from Vale Avenue to Fairhaven Avenue. Sidewalk improvements.	402634	2007-08					
Orange County			12-2134S	101-0890					\$186,000
OCTA			RIP TE / 07-08	20.30.600.731					
12-Orange			\$0						\$186,000
Senate: 33		(Allocation of \$75,000 from TE Reserve PPNO 2134. Remaining allocation of \$111,000 to be advanced from FY 08-09 TE Reserve PPNO 2134.)	\$0						
Assembly: 71			\$0						
			\$75,000						
		<u>Outcome/Output:</u> This project will provide greater pedestrian safety with approximately 0.2 miles of pedestrian facilities and roadway capacity for bicyclists.	RIP TE / 08-09						
			\$0						
			\$0						
			\$0						
		(Contributions from other sources: \$471,000.)	\$111,000						
5	\$500,000	17 <sup>th</sup> Street Sidewalks Improvements. In Santa Ana, on 17 <sup>th</sup> Street from Esplanade Avenue to Gimbert Lane. Construct sidewalk improvements.	402664	2007-08					
Orange County			12-2134T	101-0890					\$500,000
OCTA			RIP TE / 08-09	20.30.600.731					
12-Orange			\$0						\$500,000
Senate: 33		(Allocation from TE Reserve PPNO 2134.)	\$0						
Assembly: 71			\$0						
		<u>Outcome/Output:</u> This project will improve pedestrian safety by providing approximately 0.5 miles of sidewalk.	\$500,000						
		(Contributions from other sources: \$794,000.)							
6	\$181,000	Buena Vista Street, Magnolia Avenue, and Orange-Olive Road Sidewalk Improvements. In the area of Olive in Orange County, on Buena Vista Street, Magnolia Avenue, and Orange-Olive Road. Construct sidewalk improvements.	402654	2007-08					
Orange County			12-2134U	101-0890					\$181,000
OCTA			RIP TE / 08-09	20.30.600.731					
12-Orange			\$0						\$181,000
Senate: 33		(Allocation from TE Reserve PPNO 2134.)	\$0						
Assembly: 72			\$0						
		<u>Outcome/Output:</u> This project will improve pedestrian safety by providing approximately 0.3 miles of sidewalk.	\$181,000						
		(Contributions from other sources: \$208,000.)							
7	\$911,100	South Coast Highway Streetscape Improvements. In South Laguna on South Coast Highway (Route 1) from 5 <sup>th</sup> Avenue to West Street. Streetscape improvements.	402734	2007-08					
City of Laguna Beach			12-2134V	101-0890					\$911,000
OCTA			RIP TE / 08-09	20.30.600.731					
12-Orange			\$0						\$911,000
Senate: 48		(Allocation from TE Reserve PPNO 2134.)	\$0						
Assembly: 70			\$0						
		<u>Outcome/Output:</u> This project will provide aesthetically pleasing 0.4 miles of beautification, enhancements, and pedestrian facilities as part of the South Laguna Gateway. Improvements include landscaping, lighting, median, retaining wall, and sidewalks, bicycle racks, bus shelter and benches, and drinking fountains.	\$911,000						
		(Contributions from other sources: \$765,000.)							

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(8) Locally Administered Statewide Transportation Enhancement (STE) Projects</b>			<b>Resolution FP-07-86</b>	
1 \$615,000 City of Goleta SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Los Carneros Beautification Project. In Goleta, at Los Carneros and Route 101 interchange. Construct landscaping and irrigation.  (Contributions from other sources: \$80,000.)	924005 TEA / 07-08 0\$ 0\$ 0\$ \$615,000	2007-08 102-0890 20.30.100.813	\$615,000  \$615,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5c.(10) Locally Administered STIP Projects On the State Highway System (Supplemental)</b>			<b>Resolution FP-07-88</b>	
1 \$2,240,000 Department of Transportation City of Modesto StanCOG Stanislaus 10N-Sta-219 1.4/2.6 (2.3/4.2)	SR-219 Expressway, Phase 1A - Near Salida on Route 219 at Dale Road. Widen to 4 lanes.  (\$2,770,000 RIP CONST allocated 1/10/08.)  (Allocation to come from Phase 2 [PPNO 9940C] RIP; Phase 2 [PPNO 9940C] to be backfilled with \$2,240,000 federal demo funds originally proposed for Phase 1A [PPNO 9940B]. This allocation will prevent the loss of \$340,000 CMAQ funding.)  (Contributions from other sources: \$2,090,000.)  <u>Outcome/Outputs:</u> Improve LOS for the Dale Rd Intersection located on Route 219 (currently rated E before it further degrades to LOS F when the new Kaiser Hospital facility opens in November 2008). Relieve congestion on the mainline by widening SR 219 from 2 to 4 lanes.  (Related items: CMIA amendment, contract award extension, and technical correction for implementing agency.)	0N000 10-9940B RIP / 07-08 \$0 \$0 \$0 \$0 <b>\$2,240,000</b>	2007-08 801-3008 20.20.075.600	\$2,240,000   \$2,240,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5d. Allocations for Projects with Cost Increases Greater than 20 Percent of Programmed Amount</b>			<b>Resolution FP-07-87</b>	
1 \$989,000  Sonoma 04N-Son-116 4.5	Near Jenner, east of Route 1. <u>Outcomes/Outputs:</u> Remove slide material and stabilize the hillside by constructing soil nail wall at 1 location damaged by heavy rainfall.	3S7701 04-0809S SHOPP/07-08  \$290,000	2007-08 302-0042 302-0890 20.20.201.131	\$114,000 \$875,000 \$989,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Dist-PPNO Budget Year Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-07-14</b>
1 \$2,000,000 Department of Transportation Sacramento 03N-Sac-5 22.6/23.5	In Sacramento, from Route 50 to Richards Boulevard.  Supplemental funds are needed to complete construction.	0A3601 03-5792 2007-08 302-0042 302-0890 20.20.201.110 SHOPP	   \$3,427,000 \$37,209,000  \$40,636,000	   \$169,000 \$1,831,000  \$2,000,000	   \$3,596,000 \$39,040,000  \$42,636,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Dist-PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – Emergency G-11 Allocations</b>				
1 \$3,000,000 Humboldt 01U-Hum-101 111.0/112.0	Near Big Lagoon from 1.8 miles north of Big Lagoon Bridge to 0.5 miles south of Kane Road. In early April 2008, a sudden acceleration of roadway failure occurred at this location with tension cracks appearing in the roadway. This project is to install subsurface drainage system, improve surface drainage, rebuild the roadway structural section, repave, and implement necessary traffic control. Grading and paving will shift the roadway to the east away from the active slip-out without widening the highway.  Initial G-11 Allocation 04/23/08: \$3,000,000	488301 01-2271 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$3,000,000 \$3,000,000
2 \$3,990,000 Mariposa 10U-Mpa-140 41.5/48.2	Near El Portal, approximately 12 miles west of Yosemite National Park, from 1.2 miles west to 0.5 mile west of South Fork Merced River. On May 29, 2006, a large rockslide occurred at this location burying and closing the highway. Initial project was for the installation of 2 emergency bridges over the Merced River to bypass the slide. Due to geometrical and time constraints, the emergency bridges were limited to vehicles up to 28 feet long. This supplemental allocation is to replace the emergency bridges with 2 new temporary bridges that would allow buses and trucks up to 45 feet in length to use the Route 140 detour and avoid using the long alternate routes.  Initial G-11 Allocation 07/07/06: \$10,000,000 Supplemental G-11 Allocation 4/30/08: \$3,990,000 Revised G-11 Allocation: \$13,990,000 (Additional \$10,000 was allocated for right of way purposes.)	0P4401 10-0142 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$458,000 \$3,532,000 \$3,990,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Dist-PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations</b>				
1 \$6,284,000 Los Angeles 07S-LA-5 15.6/16.5	In the city of Los Angeles, from 8 <sup>th</sup> Street to Lorena Street. <u>Outcome/Outputs:</u> Add and modify connector-merging lane to reduce merging traffic collisions.  Centerline miles: 0.9 Allocation date: 05/14/08	217401 07-2827 SHOPP/07-08  \$7,426,000	2007-08 302-0042 302-0890 20.20.201.010	\$530,000 \$5,754,000 \$6,284,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(1) Local STIP Mass Transit Projects</b>		<b>Resolution MFP-07-20</b>		
1 \$50,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 1, 6 Assembly: 5, 9, 10	<b>Fare Vending Machines</b> In Sacramento County, at various light rail stations. Install 20 new fare vending machines on existing "starter line".  <u>Outcome/Output:</u> This project will install additional vending machines for system expansion comply with ADA requirements to have at least 2 machines at each light rail station, and provide backup machines when vandalized machines are being repaired.	R222FA 03-3L06 RIP / 07-08 \$0 \$0 \$0 \$50,000	2007-08 601-3008 30.10.070.625	\$50,000 \$50,000
2 \$2,614,000 City of Berkeley <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	<b>Ashby BART Station Intermodal Improvements</b> In Berkeley, by the Ashby BART Station. Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.  <u>Outcome/Output:</u> This project will provide state of the art access features linking a facility for people with disabilities to the adjacent Ashby BART station. Project includes BART access, street access, and paratransit access.  (Related item under 2.5c.(3) Project #34.)	T221FA 04-2009W RIP / 07-08 \$0 \$0 \$0 \$2,614,000	2007-08 601-3008 30.10.070.625	\$2,614,000 \$2,614,000
3 \$2,000,000 <del>San Francisco Bay Area Rapid Transit District</del> <b>City of Berkeley</b> <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	<b>Ashby BART Concourse Elevator Improvements</b> In Berkeley, at the Ashby BART Station. Capacity expansion project to extend concourse, install additional elevator and construct related improvements.  <u>Outcome/Output:</u> This project will provide state of the art access features linking a facility for people with disabilities to the adjacent Ashby BART station. Project includes BART access, street access, and paratransit access.	T221FA 04-2009Y RIP / 07-08 \$0 \$0 \$0 \$2,000,000	2007-08 601-3008 30.10.070.625	\$2,000,000 \$2,000,000
4 \$105,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	<b>Inyo Mono Transit Buses</b> Purchase two, 22-foot, 15-passenger, diesel replacement buses for Inyo Mono Transit.  <u>Outcome/Output:</u> This project will provide new, replacement buses that are compliant with ARB and ADA requirements, improving air quality and services to people with disabilities.	T214FA 09-2532 RIP / 07-08 \$0 \$0 \$0 \$105,000	2007-08 601-3008 30.10.070.626	\$105,000 \$105,000
5 \$170,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	<b>Bus Purchases for ESTA</b> Purchase two, 22-foot, 15-passenger, diesel replacement buses for Eastern Sierra Transit Authority (ESTA) to be used throughout Mono County.  <u>Outcome/Output:</u> This project will provide new, replacement buses that are compliant with ARB and ADA requirements and provide improved services to people with disabilities.	T215FA 09-2554 RIP / 07-08 \$0 \$0 \$0 \$170,000	2007-08 601-3008 30.10.070.626	\$170,000 \$170,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(2) State-administered STIP Rail Projects</b>			<b>Resolution MFP-07-21</b>	
1 \$670,000 Department of Transportation <u>Madera LTC</u> 75-Madera Senate: 12 Assembly: 29	<b>Madera, New Station</b> In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Construct 2-lane access road, parking lot, passenger loading platform, bus stop, and area lighting. TCRP 99.3.  (A 12-month time extension for the RIP FY 06-07 CONST phase [\$670,000] was approved, per Waiver-07-14, at the June 2007 CTC meeting)  <u>Outcome/Output:</u> This project will provide improved safety and security, multimodal access, thereby adding capacity, increasing ridership, and improving operational benefits.  (Total estimated overall project cost is \$2,543,000.)  (Related TCRP allocation under item 2.6e.(1).)	R951TB 75-2025 IIP / 06-07 \$0 \$0 \$0 \$670,000	2007-08 801-3008 30.20.020.720	\$670,000 \$670,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(4) Traffic Congestion Relief Program Allocation</b>			<b>Resolution TFP-07-18</b>
1 \$277,000 San Bernardino Associated Governments 08 – San Bernardino	<b>Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.</b>  This allocation provides \$277,000 in TCRP funds for Construction.  <u>Output/Outcome:</u> Add one mixed flow lane in the median in each direction on I-10 from Orange Street to Ford Street in the city of Redlands.  (Concurrent TCRP amendment, and related TCRP allocation [2.6e.(2)].)	Chapter 91 of the Statutes of 2000  889-3007 20.20.710.870	\$277,000

### CTC Allocations June 2008 (x 1000)

District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	08-09 RW	Est. Capital Outlay Support
1	Del Norte	197	4.5	Widen roadway near Fort Dick at the entrance to Ruby Van Deventer County Park.	48110	201.310	\$ 500	\$ 5	\$ 500
1	Humboldt	101	83.4	Modify building near Eureka at the Bracut Maintenance Station.	46350	201.352	\$ 870	\$ -	\$ 800
1	Humboldt	101/254	2.3/66.3, 7.2/12.1	Rehabilitate culvert at various locations on Route 101 from north of Richardson Grove undercrossing to north of Loleta Drive overcrossing and on Route 254 north of Routes 101 and 254 Junction to south of Myers Flat separation.	43170	201.151	\$ 550	\$ 10	\$ 550
1	Humboldt	299	R25.9/R28.4	Rehabilitate culverts at three locations near Blue Lake from East of Chezem Road to west of Titlow Hill Road.	43981	201.151	\$ 300	\$ -	\$ 300
1	Mendocino	101	81.4	Provide fish passage north of Laytonville at Rattlesnake Creek Bridge #10-0027.	44750	201.151	\$ 550	\$ 5	\$ 755
1	Mendocino	101/271	Various	Rehabilitate culvert at various locations.	43180	201.151	\$ 532	\$ 10	\$ 635
1	Mendocino	128/253	Various	Rehabilitate culverts on Routes 128 and 253 at various locations.	37811	201.151	\$ 825	\$ 15	\$ 510
				<b>District 1 Total</b>			<b>\$ 4,127</b>	<b>\$ 45</b>	<b>\$ 4,050</b>
2	Lassen	36	4.3/8.6	Replace culverts near Westwood.	3C410	201.151	\$ 808	\$ -	\$ 1,075
2	Lassen	36	17.45/19.13	Overlay asphalt concrete.	1E070	201.121	\$ 1,000	\$ -	\$ 350
2	Lassen	147	0.7	Improve drainage at Clear Creek.	2C320	201.151	\$ 619	\$ -	\$ 890
2	Lassen/Tehama	139.0/36.0	L5746 / L5721	Repair columns and doors at sandhouses.	0E960	201.352	\$ 240	\$ -	\$ 75
2	Modoc	395	58.1	Modify drainage at Cottonwood Creek.	4C850	201.151	\$ 330	\$ 17	\$ 271
2	Plumas	89	3.9/7.9	Install new culverts at Graeagle.	3C510	201.151	\$ 450	\$ 31	\$ 790
2	Siskiyou	161	7.0/9.0	Pulverize pavement.	0E990	201.120	\$ 990	\$ 2	\$ 504
2	Shasta	5	L5713	Construct crew room at Gibson Maintenance Station.	4C840	201.352	\$ 540	\$ -	\$ 796
2	Shasta	299	41.1/41.3	Add shoulders.	0E040	201.015	\$ 210	\$ -	\$ 214
2	Tehama	32	4.4/4.6	Widen highway and shoulders.	4C820	201.310	\$ 750	\$ 5	\$ 880
2	Trinity	3	30.8/32.0	Overlay asphalt concrete.	0E120	201.121	\$ 760	\$ 10	\$ 450
2	Trinity	299	69.5/70.6	Construct a chain on and off area east of Douglas City.	4C570	201.310	\$ 1,000	\$ -	\$ 600
				<b>District 2 Total</b>			<b>\$ 7,697</b>	<b>\$ 65</b>	<b>\$ 6,895</b>
3	Colusa	16	4.5/4.6	Remove material from cut slope east of Bear Creek Bridge.	4C760	201.150	\$ 440	\$ 1	\$ 460
3	Glenn	162	65.5	Rehabilitate bridge deck in Willows at Routes 162 and 5 separation Bridge #11-0056.	2E750	201.110	\$ 330	\$ -	\$ 442
3	Nevada	49	R21.9	Replace elastomeric bearing pads at bents 6 and 9 south of Yuba River Bridge # 17-07.	1A010	201.110	\$ 270	\$ -	\$ 507
3	Placer	65	Various	Perform methacrylate deck and joint seals work on five bridges.	2E880	201.110	\$ 450	\$ -	\$ 501
3	Placer	80	1.5/2.3	Highway planting and irrigation east of Douglas Boulevard.	0E590	201.210	\$ 361	\$ -	\$ 337

### CTC Allocations June 2008 (x 1000)

District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	08-09 RW	Est. Capital Outlay Support
3	Sacramento	12	5.8	Widen roadway at Brannan Island Road.	2C740	201.310	\$ 600	\$ 6	\$ 543
3	Sacramento	99	21.6/24.2	Perform methacrylate and polyester seal replacement.	3E880	201.110	\$ 995	\$ -	\$ 380
3	Sacramento	160	L7.4	Construct acceleration and deceleration lane at Brannan Island State Park.	2C940	201.310	\$ 675	\$ 6	\$ 576
3	Sierra	89	L5725	Construct Sierraville crew room and supervisor's office at the Sierraville Maintenance Station.	3E430	201.352	\$ 500	\$ -	\$ 581
3	Sierra	49	18.9	Construct Downville crew room and supervisor's office at the Downville Maintenance Station.	3E450	201.352	\$ 500	\$ -	\$ 480
3	Yolo	113	10.7/10.9	Reconstruct embankment at Routes 113 and 5 separation.	4C740	201.150	\$ 600	\$ -	\$ 429
3	Yuba	70	L5714	Install communications tower at the Marysville district office.	4E470	201.352	\$ 700	\$ -	\$ 340
3	Various	80	17.3/1.6	Install traveler monitor system at 22 locations.	4E360	201.315	\$ 1,000	\$ -	\$ 587
				<b>District 3 Total</b>			<b>\$ 7,421</b>	<b>\$ 13</b>	<b>\$ 6,163</b>
4	Alameda	24	1.8/2.8	Resurface ramps from Routes 580 and 24 separation to 52nd Street undercrossing.	4A580	201.121	\$ 950	\$ 5	\$ 380
4	Alameda	980/24	1.3/2.0, 1.8/4.3	Pave planting strip on eastbound median shoulder.	1A240	201.120	\$ 700	\$ 5	\$ 412
4	Alameda	84	3.8	Install traffic signals.	44810	201.310	\$ 375	\$ -	\$ 180
4	Alameda/Contra Costa	24	5.9/6.2 , 0.0/0.4	Upgrade AM/FM Broadcast system inside the Caldecott three-bore tunnel for the safety of the motoring public.	26550	201.315	\$ 950	\$ 5	\$ 900
4	Contra Costa	80	0.8/1.2	Install traffic signals.	2A890	201.310	\$ 422	\$ 5	\$ 700
4	San Francisco	280	R3.4/R3.8	Widen ramp at the Alemany Boulevard overcrossing.	4A350	201.015	\$ 1,000	\$ 5	\$ 528
4	Santa Clara	101	9.1/17.8	Replace concrete slab from Buena Vista overcrossing to Cochran Road overcrossing.	4C360	201.121	\$ 650	\$ 5	\$ 315
4	Santa Clara	880	6.7/8.4	Grind and replace raveling asphalt concrete from Montague Expressway to Route 237.	4C340	201.121	\$ 1,000	\$ 5	\$ 390
4	San Mateo	101	3.1	Install standby generator at the Henderson pump plant.	3A110	201.120	\$ 250	\$ 5	\$ 276
4	Solano/Sonoma	37	0.0/7.2, 4.1/6.2	Asphalt concrete surfacing from Tolay Creek Bridge to Walnut Avenue overcrossing.	0G080	201.120	\$ 950	\$ 5	\$ 395
4	Solano	37	7.2	Planting viewing area at Guadalcanal village.	0G000	201.240	\$ 500	\$ 5	\$ 250
4	Solano	37	8.0/13.0	Relinquish old Route 37 in Vallejo.	4A980	201.120	\$ 250	\$ -	\$ 50
4	Sonoma	12	9.2/11.0	Resurface asphalt concrete from Route 116 to Llano Road.	4C370	201.121	\$ 1,000	\$ 5	\$ 390
4	Sonoma	128	16.2/18.8	Rehabilitate drainage system.	4A270	201.151	\$ 500	\$ 5	\$ 280
				<b>District 4 Total</b>			<b>\$ 9,497</b>	<b>\$ 60</b>	<b>\$ 5,446</b>
5	Monterey	1	11.9	Reconstruct embankment and replace inlet, cross culvert, and down-drain north of Willow Creek.	0P320	201.150	\$ 900	\$ 4	\$ 696

### CTC Allocations June 2008 (x 1000)

District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	08-09 RW	Est. Capital Outlay Support
5	Monterey	156	R1.8/T5.1	Install centerline rumble strips from Junction Highway 101 to Castroville Boulevard.	0Q230	201.015	\$ 250	\$ -	\$ 262
5	Monterey	101	96.1/96.3	Repair and stabilize excavation slope in Prunedale north of San Miguel Canyon Road overcrossing on the northbound side of Route 101.	0Q030	201.150	\$ 900	\$ -	\$ 725
5	Monterey/San Luis Obispo	1	11.6/37.0, 52.8	Enhance roadside at the Vista Points in JP Burns and Willow Springs in Monterey County and San Simeon Beach in San Luis Obispo County.	0K460	201.240	\$ 600	\$ -	\$ 632
5	Santa Cruz	1	34.3/24.5	Replace culverts near Davenport from 0.8 mile to 5.8 miles south of Waddell Creek.	0J190	201.150	\$ 900	\$ 18	\$ 698
				<b>District 5 Total</b>			<b>\$ 3,550</b>	<b>\$ 22</b>	<b>\$ 3,013</b>
6	Fresno	99	16.9/28.8	Install vehicle detection system near Fresno.	0H390	201.315	\$ 630	\$ -	\$ 510
6	Fresno	99	21.4/30.4	Install fiber optics near Fresno.	0A810	201.315	\$ 1,000	\$ -	\$ 100
6	Fresno	180	127.0/137.0	Upgrade guardrailings.	0G310	201.015	\$ 804	\$ 12	\$ 435
6	Kern	33	54.5/59.0	Rehabilitate pavement.	0F740	201.121	\$ 950	\$ 3	\$ 500
6	Kern	184	81.4	Improve intersection at DiGiorgio Road near Lamont.	0H830	201.310	\$ 300	\$ 10	\$ 200
6	Kern	L5724		Pave parking lot and fix drainage at the Wasco Maintenance Station.	47330	201.352	\$ 288	\$ 51	\$ 216
6	Madera	41	8.3/8.3	Replace culvert near Road 15.	0C710	201.151	\$ 572	\$ 38	\$ 370
6	Madera	41	6.9/7.9	Replace culverts near Road 12.	0C720	201.151	\$ 401	\$ 124	\$ 361
6	Madera	41	4.5/5.3	Enhance roadside and restore Vernal pools.	0C030	201.240	\$ 795	\$ 210	\$ 400
6	Tulare	137	R15.4	Upgrade traffic signal, striping, curb ramps and construct left-turn lane near Tulare.	0A570	201.310	\$ 990	\$ 63	\$ 400
				<b>District 6 Total</b>			<b>\$ 6,730</b>	<b>\$ 511</b>	<b>\$ 3,492</b>
7	Los Angeles	1	3.4/7.2	Construct American with Disabilities (ADA) curb ramps.	4S860	201.361	\$ 250	\$ -	\$ 150
7	Los Angeles	5	12.6	Modify traffic signal, restripe traffic lanes, and install new roadside signs.	4S220	201.310	\$ 500	\$ -	\$ 300
7	Los Angeles	10	19.6	Repair and install cable railing.	4S170	201.230	\$ 200	\$ -	\$ 120
7	Los Angeles	27	3.6/4.6	Cold plane asphalt concrete pavement.	4S810	201.121	\$ 400	\$ -	\$ 240
7	Los Angeles	27	11.5/12.7	Install school crossing, flashing beacon, and traffic signal.	4T020	201.310	\$ 950	\$ -	\$ 570
7	Los Angeles	30	3.5/5.8	Relinquish Route 30 from Baseline Road to Los Angeles County.	1P770	201.160	\$ 260	\$ -	\$ 156
7	Los Angeles	47	4.6	Improve drainage system.	4S230	201.150	\$ 400	\$ -	\$ 240
7	Los Angeles	60	5.6	Replace approach and departure slabs.	4S500	201.120	\$ 460	\$ -	\$ 276
7	Los Angeles	72	5.5/6.8	Upgrade existing traffic signals and lighting equipment.	4H330	201.310	\$ 950	\$ -	\$ 570
7	Los Angeles	101	2.6	Install overhead sign structure.	4T000	201.310	\$ 285	\$ -	\$ 171
7	Los Angeles	101	14.1/15.4	Construct soundwall for noise abatement for school.	4K150	201.270	\$ 1,000	\$ -	\$ 600

### CTC Allocations June 2008 (x 1000)

District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	08-09 RW	Est. Capital Outlay Support
7	Los Angeles	105	4.1	Pave slope.	4S720	201.150	\$ 825	\$ -	\$ 495
7	Los Angeles	105	5.7	Construct retaining wall and repair failed slope.	25010	201.131	\$ 800	\$ 200	\$ 480
7	Los Angeles	110	22.5/23.8	Remove and replace overhead sign.	4L790	201.310	\$ 350	\$ -	\$ 210
7	Los Angeles	110	25.2/31.9	Replace signage from Pasadena Freeway to Arroyo Seco.	4T030	201.170	\$ 200	\$ -	\$ 480
7	Los Angeles	210	19.8/23.3	Replace slab.	4S900	201.120	\$ 800	\$ -	\$ 480
7	Los Angeles	710	21.9	Stabilize slope.	4S990	201.150	\$ 500	\$ -	\$ 300
7	Los Angeles	1	4.5	Repair storm drainage.	2Y950	201.151	\$ 200	\$ -	\$ 120
7	Ventura	101	28.2	Restore slope and drainage system.	4S480	201.151	\$ 670	\$ -	\$ 402
				<b>District 7 Total</b>			<b>\$ 10,000</b>	<b>\$ 200</b>	<b>\$ 6,360</b>
8	Riverside	10	R4.3	Upgrade existing roadside rest area on westbound Route 10 to ADA standards in Calimesa.	0F350	201.250	\$ 577	\$ -	\$ 450
8	Riverside	10	56.7/R57.1	Install traffic signals on Route 10 eastbound and westbound off-ramps to Golf/Auto Center Drive in the City of Indio.	0K180	201.310	\$ 995	\$ 20	\$ 597
8	Riverside	60	R2.8/R2.9	Widen ramp from 2 to 3 lanes near Ontario at County Village Road eastbound off-ramp.	1A360	201.310	\$ 1,000	\$ -	\$ 600
8	San Bernardino	10	0.0/R39.2	Install exit numbering signs at various locations on Routes 10 and 15.	0C331	201.170	\$ 997	\$ -	\$ 350
8	San Bernardino	10	25.0/29.5	Restripe eastbound lanes to add auxiliary lane from Waterman Avenue undercrossing to eastbound Alabama Street overcrossing.	0H760	201.310	\$ 800	\$ -	\$ 550
8	San Bernardino	15	0.8	Re-stripe lanes to accommodate traffic flow from southbound on-ramp to Jurupa Avenue in Ontario.	0F340	201.310	\$ 381	\$ -	\$ 350
8	San Bernardino	18	58.4/59.7	Install metal beam guardrail on Route 18 between Cactus Road and Baldwin Lake Road near Big Bear City.	0J670	201.015	\$ 441	\$ -	\$ 265
8	San Bernardino	18	9.5/19.6	Install metal beam guardrail from Nealy north of Waterman Canyon Road to south of Arrowhead/Highland.	0L110	201.015	\$ 520	\$ -	\$ 312
8	San Bernardino	18	21.7/22.4	Install metal beam guardrail near Rim Forest between Lake Gregory Drive and Pine Road.	0L120	201.015	\$ 575	\$ -	\$ 345
8	San Bernardino	18	46.0/48.0	Install changeable message sign (CMS) from Cove/Talbot Drive to Mill Creek Road.	0E610	201.315	\$ 333	\$ -	\$ 250
8	San Bernardino	18	78.3/78.7	Cold plane, overlay asphalt concrete, and widen dike in Lucerne Valley from 0.3 mile east of High Road to 0.2 mile west of High Road.	44770	201.310	\$ 757	\$ -	\$ 638
8	San Bernardino	40	0.8/1.3	Construct concrete channel in Barstow.	1A250	201.151	\$ 593	\$ 31	\$ 450
8	San Bernardino	62	12.4	Replace left-turn signal heads with longer mast arms and extend left-turn pocket in Yucca Valley at Routes 62 and 247 intersection.	0G610	201.310	\$ 400	\$ -	\$ 350

### CTC Allocations June 2008 (x 1000)

District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	08-09 RW	Est. Capital Outlay Support
8	San Bernardino	62	29.2/30.9	Add 2-way left-turn and widen shoulder in 29 Palms from Canyon Road to Easy Street.	0E110	201.310	\$ 1,000	\$ 200	\$ 1,459
8	San Bernardino	62	31.0/31.6	Install traffic signals, flashing beacons and curb ramps in Twentynine Palms from 0.1 mile west of Mojave Avenue to 0.1 mile east of Alpine Avenue.	48260	201.310	\$ 520	\$ -	\$ 925
8	San Bernardino		L5714	Remove and replace asphalt pavement and replace main waterline for proper drainage at the Fawnskin Maintenance Station.	0K780	201.352	\$ 995	\$ -	\$ 597
8	San Bernardino	L5710		Purchase and install 5,000-gallon above-ground E85 fuel tank at the Corona Maintenance Station	0M000	201.352	\$ 150	\$ -	\$ 90
8	San Bernardino	L5703		Purchase and install 5,000-gallon above-ground E85 fuel tank at the Barstow Maintenance Station	0M010	201.352	\$ 150	\$ -	\$ 90
				<b>District 8 Total</b>			<b>\$ 11,184</b>	<b>\$ 251</b>	<b>\$ 8,668</b>
9	Inyo	190	87.0/89.0	Construct parking for sand dunes interpretive facility in Death Valley National Park.	31810	201.015	\$ 500	\$ -	\$ 97
9	Mono	395	95.0/95.4	Construct rock fall protection on steep cut sections.	30410	201.015	\$ 1,000	\$ 31	\$ 277
9	Mono	395	109.7/115.3	Construct turn lanes at Topaz and Larson Lanes.	28010	201.015	\$ 1,000	\$ 3	\$ 894
9	Mono	395	L5704	Construct cinder shed.	33420	201.352	\$ 1,000	\$ -	\$ 600
				<b>District 9 Total</b>			<b>\$ 3,500</b>	<b>\$ 34</b>	<b>\$ 1,868</b>
10	Alameda	580	1.5/8.4	Construct traffic management system electrical elements.	0N140	201.315	\$ 658	\$ -	\$ 624
10	Calaveras	4	40.1/40.6	Widen and construct left-turn lane.	0E420	201.310	\$ 998	\$ 180	\$ 616
10	San Joaquin	99	21.9	Relinquish Route 99 from at-grade connectors to the east and west Frontage roads at the Calaveras overcrossing.	0N840	201.160	\$ 250	\$ -	\$ 207
10	San Joaquin	205	R8.1	Improve truck turning radius.	0N130	201.310	\$ 165	\$ -	\$ 319
10	Stanislaus	4	R1.6	Scour protection.	0G200	201.111	\$ 386	\$ -	\$ 630
10	Stanislaus	132	14.7	Construct protective left-turn lane.	0N950	201.310	\$ 410	\$ 9	\$ 637
10	Stanislaus	132	20.1	Install right-turn channelization.	0J900	201.310	\$ 410	\$ -	\$ 388
10	Stanislaus	108	31.2/31.3	Widen roadway and provide drive access.	0C900	201.310	\$ 756	\$ -	\$ 522
10	Various	Various	Various	Restore drainage system.	0Q550	201.151	\$ 500	\$ -	\$ 313
				<b>District 10 Total</b>			<b>\$ 4,533</b>	<b>\$ 189</b>	<b>\$ 4,256</b>
11	Imperial	8	R31.3	Upgrade sewage treatment system at Sunbeam Safety Roadside Rest Area (SRRA).	26151	201.250	\$ 1,000	\$ -	\$ 500

### CTC Allocations June 2008 (x 1000)

District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	08-09 RW	Est. Capital Outlay Support
11	Imperial	8	R38.8/R39.3	Rehabilitate ramp on Dogwood Avenue.	28560	201.120	\$ 300	\$ -	\$ -
11	Imperial	8	R96.3/R96.8	Rehabilitate ramp on 4th Avenue.	29570	201.120	\$ 1,000	\$ -	\$ 350
11	Imperial	86	R7.6/R8.0	Install reinforced concrete pipes on ditches.	29580	201.150	\$ 500	\$ -	\$ 200
11	San Diego	8	9.3/9.8	Rehabilitate ramp pavement at Lake Murray Boulevard and 70th Street.	29160	201.120	\$ 1,000	\$ -	\$ 350
11	San Diego	78	9.9/10.5	Install Portland concrete cement barrier.	29630	201.015	\$ 1,000	\$ -	\$ 350
11	San Diego	163	0.7/2.5	Pave abutment slope.	29550	201.310	\$ 1,000	\$ -	\$ 400
11	San Diego	5722		Install E85 Fuel Tank at Kearny Mesa Maintenance Station.	29790	201.352	\$ 150	\$ -	\$ 70
11	San Diego	Various	Various	Upgrade exit signs.	29440	201.170	\$ 505	\$ -	\$ 200
				<b>District 11 Total</b>			<b>\$ 6,455</b>	<b>\$ -</b>	<b>\$ 2,420</b>
12	Orange	57	11.2	Repair collapsed slope embankment at westbound and eastbound Nutwood Avenue undercrossing in the city of Fullerton.	0J010	201.150	\$ 817	\$ 4	\$ 573
12	Orange	57	17.3	Repair collapsed slope embankment at westbound and eastbound Chapman Avenue undercrossing in the city of Fullerton.	0J000	201.150	\$ 867	\$ 4	\$ 520
12	Orange	73	12.5	Repair slope failure south of LaPaz off-ramp in the city of Laguna Niguel.	0J860	201.150	\$ 540	\$ 150	\$ 476
12	Orange	405	9.5/10.8	Remove, replace, and relocate broken irrigation lines and controller valves, landscape planting and pave gore areas between Bear Street overcrossing and Fairview overcrossing in the city of Costa Mesa.	0J990	201.210	\$ 507	\$	\$ 207
12	Orange	405	9.9/10.8	Remove and replace broken Portland concrete cement slabs on northbound Route 73 at Route 405 and remove and replace asphalt concrete pavement and right shoulder on Routes 405 and 55.	0J970	201.121	\$ 914	\$ -	\$ 485
12	Orange	405	10.7/12.1	Repair Gisler channel embankment, construct ditch in the city of Costa Mesa from south of Fairview Street to Harbor Boulevard.	0J260	201.150	\$ 355	\$ 5	\$ 492
12	Orange	405	16.5/17.9	Remove and replace broken Portland concrete cement slabs on southbound 405 between Beach Boulevard and Golden West Avenue and remove and replace asphalt concrete pavement on lanes 3 and 4, and right shoulder between southbound Beach Boulevard off-ramp and Beach Boulevard undercrossing.	0J980	201.121	\$ 370	\$ -	\$ 250
				<b>District 12 Total</b>			<b>\$ 4,370</b>	<b>\$ 163</b>	<b>\$ 3,003</b>
				<b>Statewide Total</b>			<b>\$ 79,064</b>	<b>\$ 1,553</b>	<b>\$ 55,634</b>

CTC Allocations June 2008 (x 1000)									
District	County	Route	Postmile	Work Description	EA-5	Program Code	Estimated Construction State Cost	08-09 RW	Est. Capital Outlay Support
				<b><u>Original/Initial Minor Program Target Allocations</u></b>					
				Total FY 2008-09 Statewide Total Minor A Projects			\$ 79,064		
				Total FY 2008-09 Minor B Lump Sum			\$ 19,612		
				Total FY 2008-09 Minor A and B Program (excluding Right-of-Way)			\$ 98,676		
				District 80 Minor Program Reservation Funds			\$ 3,549		
				Total FY 2008-09 Minor Program Right-of-Way Allocation (Including Minor A and B Right-of-Way Only Projects)			\$ 3,775		
				Total FY 2008-09 Minor Program (including Right-of-Way)			\$ 106,000		